

**NOTICE
CITY OF JEFFERSON, TEXAS
REGULAR CITY COUNCIL MEETING
CITY HALL
102 N. POLK STREET
TUESDAY, JANUARY 21, 2020 @ 5:30 PM**

Notice is hereby given that a Meeting of the Jefferson City Council will be held on January 21, 2020 at 5:30 PM at the Jefferson City Hall located at 102 N. Polk St., Jefferson, Texas, at which time the subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on the meeting notice. Unless removed from the consent agenda, items identified with the consent agenda will be acted on at one time.

AGENDA

- **CALL TO ORDER**
- **INVOCATION**
- **PLEDGE OF ALLEGIANCE**
- **WELCOME GUESTS AND VISITORS**
Public Comments-Limited to citizens and business owners of the City of Jefferson, must sign up in advance on the list located near the door of the Council Chambers and must limit to 3-minute conversation. Jefferson City Council may ask questions but shall not discuss items that are not on the agenda. On a subject that is not posted on the agenda a person may add an item to a future City Council Agenda by contacting the City Hall a minimum of 5 days prior to a regular City Council Meeting
- **PRESENTATION – MVBA and NET DATA -** Collection for Outstanding Citations
- **CONSENT AGENDA**
(City Council reserve that right to remove items from the consent agenda and consider and/or approve individually)
 - Consider and/or approve Council Meeting Minutes from December 17, 2019 and January 9, 2020.
 - Consider and/or Approve Monthly Financial Report
 - Consider and/or approve 4th Quarter Financial Reports
 - Consider and/or approve Special Event Application for Women of Jefferson Organization's 5K Scholarship Rabbit Run for April 4, 2020
 - Consider and/or approve a Building Permit Application for Rickie and Laura Thompson at 408 Lake Street
 - Consider and/or approve Application for Amusement Ride Permit for Lone Star Carriage Company of Jefferson, Texas
- **ACTION ITEMS**
 - Consider and/or approve Special Event Application for Mardi Gras for February 21 to February 23, 2020
 - Consider and/or approve Special Event Application for The Outlaw National Car Show on April 17 to April 19, 2020
 - Consider and/or approve Special Event Application for Car Show on June 6, 2020
 - Consider and/or approve Special Event Application for Jefferson Burn Benefit for October 9 to October 11, 2020
 - Discuss, consider and/or approve the Krewe to temporary use the Police Department Building on Austin Street for the Mardi Gras Headquarter
 - Consider and/or approve hiring of Donald Blasingame as a new Police Officer
 - Consider and/or approve to fund a line item to clean up lot at 105 N. Main out of

- Reserve.
- Consider and/or approve to advertise for bid for cosmetic repair to City Hall
- Discuss, consider and/or approve collection Services for Municipal Court and Police Department outstanding fines.

- **EXECUTIVE SESSION**

The Jefferson City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code.


- Section 551.071 – Consultation with an Attorney
- Section 551.072 – Deliberations Concerning Real Property
- Section 551.073 – Deliberation Concerning Gifts/Donations
- Section 551 -074 – Personnel Matters
- Section 551.076 – Deliberations Concerning Municipal Security
- Section 551.086 – Economic Development

- **ADJOURNMENT**

Certificate of Posting

I, Doris M. Hines, City Secretary for the City of Jefferson, Texas, do hereby certify that this Notice of Meeting was posted at City Hall, 102 North Polk Street, a place readily accessible to the general public at all times, on the 17th day of January, 2020, at 10:00 Am, and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Doris M. Hines, City Secretary

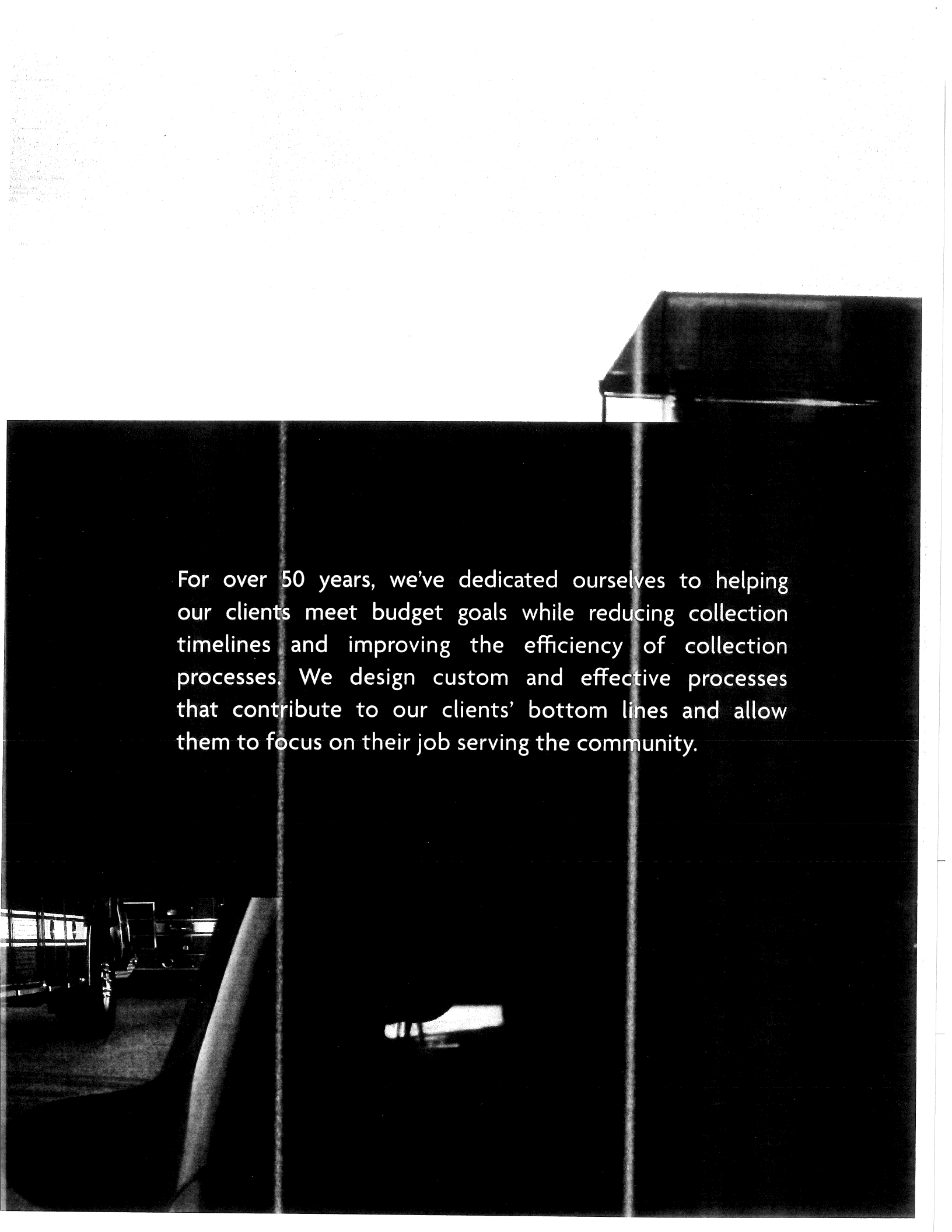


Going Further™ . . .

McCreary Veselka Bragg & Allen P.C. Attorneys at Law

Fines & Fees Collection

mvba



For over 50 years, we've dedicated ourselves to helping our clients meet budget goals while reducing collection timelines and improving the efficiency of collection processes. We design custom and effective processes that contribute to our clients' bottom lines and allow them to focus on their job serving the community.

Going Further™ . . .

How Do We Go Further for our Clients?

A Total Solution

Only we go further with complete collection solutions. From the initial contact to receipt of payment and case closure, we work together with you to create procedures that serve your unique needs across the span of our partnership.

Client-Focused Service

Expect impeccable service from our Client Services Coordinators and team who will work closely with you from the start. Having a single expert point of contact on your office speed dial means you've got access to our expertise, knowledge, and answers to your questions as they arise.

Track Record of Stability & Legal Expertise

Our clients benefit from the efficiencies, experience and expertise we have earned in over 50 years of service. With this stable foundation, you know we're here for the long term. We have a staff of more than 175 employees and growing including attorney's who's tenure averages over 13 years each.

We have a dedicated staff directly committed to the collection of delinquent fines, fees, and accounts receivable. This staff is composed of a diverse and qualified group of men and women that includes bi-lingual speaking representatives.



Case Study

Municipal Court
Achieves 95% of
Collections Goal
in 70% Less Time
While Enhancing
Efficiency

Our Client

Our municipal client had a population of more than 100,000 and was collecting on an average of 10,000 warrants per year. Their existing system for processing new cases was outdated and inefficient, costing them additional labor hours each and every month for filings and sometimes letting past due cases sit stagnant and uncollected.

The Solution

Our Client Services Representative visited the city administration team for a complimentary Health Check Up to assess their current processes and help administrators find opportunities for improvement. They found opportunities to improve internal collections processes, update software to be more efficient, streamline the collections process, and close more cases for the municipal court. After the consultation, the administrators were provided with an estimate for first and second year collections. We provided an effective and simple onboarding process to get the court up and running quickly with enhanced systems and processes.

Big Results

In just seven short months after signing with us, the municipality had achieved collection rates of 95.5% of the total two year collections projection provided during the Health Check Up consultation. Ultimately, increasing the speed of reaching the expected projection by over 70%. Their relationship with us resulted in improved performance for their case closure rates, reduced processing costs, and has benefited multiple departments within the municipality.



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Casey Osborn
Marketing Representative



Graves | Humphries | Stahl, Ltd.

1110 Enterprise Drive • Sulphur Springs, Texas 75482
903.885.0818 • 214-212-7601 Cell • 903.885.1604 Fax
800.465.5127

cosborn@netdatacorp.net

ICON MUNICIPAL COURT MANAGEMENT SYSTEM

Smart. Fast. Easy. That's iCON Municipal Court Management.

The iCON Municipal Court Management System is fully integrated, user-friendly and easy to learn.

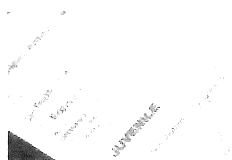


Advanced filing, tracking and reporting features include:

- Dockets available for every case type
- Automatically file citations with iTicket
- Initialize, track and disburse state and local fees and fines per state requirements
- Electronically transmit OCA and DPS conviction reports online
- Includes all necessary reports for internal city and state auditing
- Create and manage payment plan schedules
- Add warrants in batch and automatically create corresponding VPTA or FTA cases with all necessary fees added
- Flexible court forms creation and printing
- Officer reporting
- Agency reporting
- Event and court docket calendar
- And so much more!

ITICKET IS YOUR TICKET TO SAVING TIME

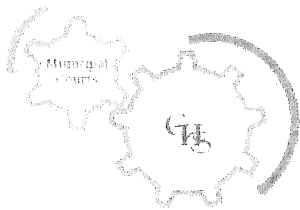
iTicket files your citations for you. Every day. Automatically.



NET Data's iTicket software automatically retrieves DPS, COPsync, Crimes, and BrazosTech citations each morning. Once retrieved, iTicket automatically files them in your court and includes all the important information such as the officer, location, defendant, and offense data. Let iTicket file your daily citations. You'll be glad you did.

ICON FULLY INTEGRATES WITH THE GHS COLLECTION MANAGEMENT SYSTEM

Reduce the backlog. Increase the revenue.



The GHS Collection Management System fully integrates with NET Data's Municipal Case Management software. This tight integration creates a

synergy that increases current collections while reducing the workload on your court.

GHS DOES THE WORK. YOU STAY IN CONTROL.

GHS Provides:

- Courtesy Notice Mailers
- NRVC filings
- OMNI transmissions
- Delinquent Mailers
- Generate and help coordinate warrant round up mailers
- Daily Electronic Information Sharing
- Decreased Backlog
- Increased Revenue
- Payment Services
- Online Warrant Search
- Automated Targeted Phone Campaigns

INTERNET RECORDS ACCESS AND CREDIT CARD SERVICES

Bring your public records into the information age. Power your office with convenient and secure credit card payments.



Put your public records online with NET Data's Internet Records Access website. With NET Data, your office can accept Visa, MasterCard, Discover and American Express payments online or at the counter. Once payments are made you can easily post payments to cases in batch which saves you time. Convenient online reporting enables you to track the flow of payments from individuals to their cases. With NET Data's credit card services, taking payments is convenient, secure and efficient.

Municipal References
2019



Providing Solutions for your Court

- Software
- i TICKET
- Collection Services
- Internet Records Access / Credit Cards

Customer References

MUNICIPALITY	CONTACT	TELEPHONE
City of Big Lake	Donna Holden	325-884-2511
City of Blanco	Don Barnett	830-833-4525
City of Chandler	Susan V. Ashley	903-849-6853
City of China Grove	Lawrence G. Morales	210-648-4923
City of Clifton	Jeff Hightower	254-675-8337
City of Coffee City	Shellena Bivens	903-876-3414
City of Coleman	James R. King	325-625-5236
City of Colorado City	Arleene Atkinson	325-728-5331
City of East Bernard	Cynthia Kubicek	979-335-6210
City of Grapeland	Dale Caskey	936-687-2115
City of Hico	Charlie Buenger	254-796-4620
City of Hughes Springs	Gina Bassham	903-639-7268
City of Johnson City	Kevin R. Madison	830-225-1471
City of Junction	Lawrence F. Harrison	325-446-2622
City of Kemp	Johnny Adams	903-498-3191
City of Linden	Barbara McMillon	903-756-5341
City of Lipan	Martin Castillo	254-646-3345
City of Log Cabin	Donna Mathis	903-489-4204
City of Loraine	Rick Grissam	325-737-2222
City of Nixon	Darryl Becker	830-582-1683
City of Orange Grove	Elizabeth Ellis	361-384-9311



Customer References

MUNICIPALITY	CONTACT	TELEPHONE
City of Palmer	Bill Scott	972-449-3272
City of Pearsall	Juan Ponce	830-334-4160
City of Pinehurst	Derry Dunn	409-886-3873
City of Pineland	Sandra Smith	409-584-2390
City of Queen City	Micki Henderson	903-769-3891
City of Quitman	Charles Busby	903-763-2223
City of Rose City	Susan Oliver	409-769-6809
City of Rosebud	Matthew G. Wright	254-583-7714
City of Splendora	Hans Barcus	281-601-1921
City of Stephenville	Shawnee Bass	254-965-1441
City of Stockdale	Darryl Becker	830-996-3128
City of Sulphur Springs	B.J. Teer	903-885-7454
City of Wimberley	Matt Burns	512-847-0025



Customer References

COUNTY	CONTACT	TELEPHONE
Anderson County	JP1 Gary Thomas	903-764-5661
	JP2 Carl Davis	903-723-7486
	JP3 James Todd	903-723-7418
	JP4 James Westley	903-723-7419
Bee County	JP1 Susana Salazar Contreras	361-621-1550 opt 4-3
	JP2 M.D. Showalter	361-621-1550 opt 4-4
	JP3 Abel Suniga	361-621-1550 opt 4-5
	JP4 Leticia Cantu	361-621-1550 opt 4-6
Blanco County	JP1 Randy Brodbeck	830-868-4888
	JP4 H.R. (Bob) Riley	830-833-4212
Bosque County	JP1 Jeff Hightower	254-435-2921
	JP2 James W. Zander	254-675-8939
Brown County	JP1 Doug Hurt	325-643-2688
	JP2 Mike Holder	325-643-5962
	JP3 Bryan Thompson	325-643-5962
	JP4 Jim Cavanaugh	325-646-6437
Caldwell County	JP1 Matt Kiely	512-398-1810
	JP2 Shanna Conley	830-875-5260
	JP3 Anita M. DeLeon	512-357-6729
	JP4 Raymond D. DeLeon	512-398-1841
Cass County	JP1 Barbara McMillon	903-756-5341
	JP2 Gina Bassham	903-639-7268
	JP3 Micki Henderson	903-796-3891
	JP4 Bridget Smith	903-796-8493
Cherokee County	JP3 Phillip Grimes	903-586-9161
Cochran County	JP1 Donna Schmidt	806-266-5302
Coke County	JP1 Russell Johnson	325-473-2323



Customer References

COUNTY	CONTACT	TELEPHONE
Colorado County	JP1 Billy Hefner	979-732-2734
	JP2 Boe Reeves	979-725-8833
	JP3 Francis Truchard	979-732-8725
	JP4 Stan Warfield	979-234-2042
Comanche County	JP1 Johnny Conine	325-356-3543
Cooke County	JP1 Olivia Neu	940-668-5463
	JP2 Carroll Johnson	940-668-5510
Culberson County	JP1 Rita Carrasco	432-283-2609
	JP2 A.P. Flores	432-284-1075
	JP3 Michael L. Davis	432-283-1101
	JP4 Betty Velez	432-283-1481
Delta County	JP5 Shannon McCulloch	903-395-4400
Eastland County	JP1 Jon Glenn	254-629-1088
	JP2 Jesse Speer	254-629-1088
Edwards County	JP1 Tommy Walker	830-683-5187
Erath County	JP1 Shawnee Bass	254-965-1489
	JP2 Bart Greenway	254-445-2766
Falls County	JP1 Jack Smith	254-883-1427
	JP2 Debra Trotter	254-883-1428
	JP3 Preble Polk	254-583-7506
	JP4 Sharon Maxey	254-546-3700
Franklin County	JP Robert Zinn	903-537-4644
Frio County	JP1 Shanna J Gates	830-334-3668
	JP2 James A. Sindon	830-334-8292
	JP3 Susan Ruiz-Belding	830-334-2911
	JP4 Lauro Flores	830-965-2009
Goliad County	JP1 Susan Moore	361-645-3663
	JP2 Steve Kennedy	361-645-3320



Customer References

COUNTY	CONTACT	TELEPHONE
Hamilton County	JP1 James Lively	254-386-1200
Hansford County	JP1 Bob Davis	806-659-4165
Hardin County	JP5 Melissa Minton	409-755-2862
Hockley County	JP1 Sue Coker JP2 Linda Canon JP4 Larry Wood JP5 Brenda Nock	806-562-2205 806-229-2022 806-891-2542 806-894-4104
Hood County	JP1 Roger Howell JP2 Martin Castillo JP3 Kathryn Gwinn JP4 Danny Tuggle	817-408-2660 817-579-3290 817-579-3202 817-408-2530
Hopkins County	JP1 B.J. Teer JP2 Brad Cummings	903-438-4026 903-438-4036
Jack County	JP1 Stacy Spurlock	940-567-2001
Jackson County	JP1 Darren Stancik JP2 Cyndi Poulton	361-782-5259 361-771-2249
Jeff Davis County	JP1 Mary Ann Luedecke	432-426-3045
Kimble County	JP1 Josh Cantrell	325-446-2281
Liberty County	JP1 Stephen Hebert JP2 Ronnie E. Davis JP3 Cody Parrish JP4 Larry Wilburn JP5 Wade Brown JP6 Ralph Fuller	936-336-4558 936-587-4010 936-298-9407 936-258-2461 281-592-9229 281-593-8422
Live Oak County	JP1 Elizabeth Ellis JP2 Geneva G. Garcia JP3 Jimmie E. Jones JP4 Robert Baker	361-449-2733 x 1046 361-449-2733 x 1064 361-449-2733 x 1015 361-449-2733 x 1022



Customer References

COUNTY	CONTACT	TELEPHONE
Llano County	JP1 Bebe Piatt	830-598-2296
	JP2 Maureen Riggs	512-793-2332
	JP3 Era Marion	512-793-2016
	JP4 Brian Alexander	325-247-3178
Loving County	JP1 Phyllis Young	432-377-2001
Madison County	JP1 Jon Stevens	936-348-5151
	JP2 Steven Cole	936-348-5151
Marion County	JP1 Lena Pope	903-665-2392
	JP2 Jo Ann Nutt	903-665-3581
Medina County	JP1 Glenn E Klaus	830-741-6051
	JP2 Mark Haby	830-931-4010
	JP3 Clyde 'Bubba' Howse	830-741-6030
	JP4 Tomas Ramirez III	830-665-8020
Midland County	JP1 Terry Luck	432-688-4721
	JP2 David Cobos	432-688-4722
	JP3 Billy G. Johnson, Jr.	432-688-4723
	JP4 John W. Barton	432-688-4724
Mills County	JP1 Kim Avants	325-648-2278
Mitchell County	JP1 & 4 Rick Grissam	325-728-8906
	JP2 & 3 James Williams	325-728-5162
Montgomery County	JP1 Wayne Mack	936-788-8374
	JP2 Trey Spikes	936-538-3788
	JP4 Jason Dunn	936-521-8970
	JP5 Matt Masden	936-539-7806
Nacogdoches County	JP1 Kerry Don Williamson	936-560-4867
	JP2 Dorothy Tigner-Thompson	936-560-7727
	JP3 Leann Goerner	936-560-7889
	JP4 David Perkins	936-569-9365
Newton County	JP1 Connie Smith	409-397-4545
	JP2 Brenda Smith	409-565-9944
	JP3 Michael L. Greer	409-379-2169
	JP4 Dana Ashmore	409-746-7190



Customer References

COUNTY	CONTACT	TELEPHONE
Ochiltree County	JP1 Braden Karber	806-435-8020
Orange County	JP1 Hershel Stagner, Jr. JP2 Chad Jenkins JP3 Joy Debose-Simonton JP4 Rodney Price	409-882-7800 409-882-7805 409-882-5310 409-769-2284
Palo Pinto County	JP1 Todd Baker JP2 Jason Sheehy JP3 Shawn Humphries JP4 C.L. 'Coppo' Hodgkins, Jr. JP5 Tisha Sanchez	940-659-1202 940-664-2212 940-779-3551 940-672-5381 940-325-3201
Panola County	JP1 David Gray JP2 Toni Hughes	903-693-0375 903-693-0377
Parmer County	JP1 Jo Beth Gipson JP2 Deena Leuea JP3 Pam Haseloff	806-250-2412 806-251-1356 806-481-9964
Polk County	JP1 Darrell Longino JP2 Sarah Arnett JP3 Robert Johnson JP4 Jamie Jones	936-327-6841 936-646-3674 936-398-4114 936-327-6865
Rains County	JP1 Paul M. Foley	903-473-5050
Randall County	JP1 Tracy Byrd JP4 Clay Houdashell	806-468-5606 806-468-5658
Reagan County	JP1 Patty Davenport	325-884-3482
Red River County	JP1 Shelley Benton	903-427-3322
Refugio County	JP1 Mary Canales JP2 Emi Riemenschneider	361-526-4877 361-526-1635
Rusk County	JP5 Jana Enloe	903-657-0309
Sabine County	JP1 Roger Gay JP2 Henry Alvarado	409-787-3719 409-787-5248



Customer References

COUNTY	CONTACT	TELEPHONE
San Augustine County	JP1 Sheila Ponder	936-275-3552
	JP2 Ardis Mosby	936-275-3552
	JP3 Billy J Williams	936-275-3552
	JP4 J.D. Miller	936-275-3552
Somervell County	JP1 & 2 Ronald G. Webb	254-897-2120
	JP3 & 4 Scott A. May	254-897-2120
Stephens County	JP1 Steve Spoon	254-559-5322
Titus County	JP1 Steve Agan	903-577-6760
	JP2 Irma Dunn	903-577-6756
Tom Green County	JP1 Susan Werner	325-659-6493
	JP2 J.P. McGuire	325-659-2003
	JP3 Fred Buck	325-657-2990
	JP4 Eddie Howard	325-659-6429
Tyler County	JP1 Trisher Ford	409-283-3631
	JP2 Ken Jobe	409-283-8426
	JP3 Milton Powers	409-837-2447
	JP4 Jim Moore	409-429-9500
Upshur County	JP1 Wyone Manes	903-680-6269
	JP2 Lyle Potter	903-680-8203
	JP3 Rhonda Welch	903-680-8350
	JP4 Anthony Betterton	903-843-4039
Van Zandt County	JP1 Wade McMillan	903-962-3471
	JP2 Sandra Plaster	903-567-6569
	JP3 Herbert Dunn	903-873-3592
	JP4 Scott Shinn	903-833-5705
Wharton County	JP1 Jared Cullar	979-532-3941
	JP2 Glenn Russell	979-335-6210
	JP3 Donna Wessels	979-648-2363
	JP4 Tim J. Drapela	979-543-4322
Wilbarger County	JP1 Gene Morton	940-553-2306
	JP2 Lewis Templeton	940-553-2307



Customer References

COUNTY	CONTACT	TELEPHONE
Willacy County	JP1 Jessica Ann Rosas	956-699-5018
	JP2 Juan Salinas, Jr.	956-689-6255
	JP3 Juan Silva	956-699-2940
	JP4 Juan Salinas, Jr.	956-689-3381
	JP5 Rudy Cantu	956-689-3381
Wilson County	JP1 Johnny Tejada Villarreal	830-393-5112
	JP2 Sara Canady	830-484-2356
	JP3 Connie Terry	830-779-2285
	JP4 C.J. Rutland	830-393-4052
Young County	JP1 Jason Hearne	940-549-3636
	JP3 Stan Mahler	940-564-5001

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*Casey Osborn
214-212-7601*

*Wendy Russom
Customer Relations
903-243-4459*

December 17, 2019

1:00 PM

The Special Meeting of the City of Jefferson was called to order by Mayor Haggard.

Present: Mayor Charles Haggard
Ald. David Westbrook
Ald. Victor Perot
Ald. Kay McKinnon
Ald. Jim Finstrom
Ald. Tyrani Braddock
City Sec. Doris Hines

Absent: Ald. Shawn Humphrey
City Atty. Mike Martin

Invocation by Ald. Finstrom followed by Pledge of Allegiance.

Hugh Lewis spoke with the council concerning the problems that he was having by not having water for days due to Lawler's contractor cutting line and not getting them repaired the same day. Also spoke about the water problems over the last four (4) years.

Lorraine Bice also spoke with the council concerning Lawler's contractor. She said that sewer was backed up in her bath tub and there was a bad order in the building.

Ald. Finstrom made motion and Ald. Perot seconded to approve the consent agenda; consider and/or approve Council Meeting Minutes from November 19, 2019, consider and/or approve Monthly Financial Report, consider and/or approve contract/agreement from Jefferson Carnegie Library and consider and/or approve retiring from Jerry Dickerson effective December 31, 2019. Motion passed 5-0

Ald. Perot made motion and Ald. McKinnon seconded to appoint Jason Carroll to Interim Chief of Police position. Motion passed 4-1 (Ald. Braddock voted against)

Ald. McKinnon made motion and Ald. Perot seconded to authorize the Police Department to enforce the removal of storage buildings that do not comply with Ordinance Under Building Regulation Section 18. Motion passed 4-0-1(Ald. Finstrom abstained).

Ald. Perot made motion and Ald. McKinnon seconded to adjourn the meeting. Motion passed 5-0

The meeting was adjourned at 1:52 PM until the next regular or called meeting.

Mayor

Attest

January 9, 2020

5:30 PM

The Special Meeting of the City of Jefferson was called to order by Mayor Charles Haggard

Present: Mayor Charles Haggard
Ald. Kay McKinnon
Ald. Jim Finstrom
Ald. David Westbrook
Ald. Victor Perot
City Sec. Doris Hines
City Atty. Mike Martin

Absent: Ald. Tyrani Braddock
Ald. Shawn Humphrey

Invocation by Ald. Finstrom followed by Pledge of Allegiance.

Ald. Finstrom made motion and Ald. Perot seconded to approve with the exception of item (d) consider and/or approve Special Event Application for Car Show on June 4 to June 6, 2020, the consent agenda, consider and/or approve resignation of Officer Cynthia Simmons effective January 1, 2020, Consider and/or approve Special Event Application for MLK Parade on January 19, 2020, consider and/or approve Special Event Application for Car Show on March 21, 2020, consider and/or approve Interlocal Agreement Between the City of Jefferson and Marion County for Library Services and consider and/or approve Interlocal Agreement Between the County of Marion and the City of Jefferson Covering Shared Services and Responsibilities. Motion passed 4-0

The City Council retired into Executive Session at 5:33 pm Pursuant to Texas Local Government Code Section 551.074 – Personnel Matters.

The Council returned to Regular Session at 6:43 PM.

Ald. Finstrom made motion and Ald. Perot seconded to adjourn the meeting. Motion passed 4-0

The meeting was adjourned at 7:02 pm until the next regular or called meeting.

Mayor

Attest

dorish
A/P Check Register
Checks from 12/01/2019 to 12/31/2019

Check Number	Check Date	Vendor Name	Cash Account:	Net Check Amount	Check Status	Check Type
101	12/04/19	CITY OF JEFFERSON	10-1020-00-00	1,966.38	R	Quick Check
68	12/04/19	CITY OF JEFFERSON	26-1020-00-00	593,288.14	R	Quick Check
70	12/19/19	SCHAUMBURG & POLK, INC.	26-1026-00-00	3,900.00	R	Regular
63	12/04/19	CITY OF JEFFERSON	27-1020-00-00	183,941.71	R	Quick Check
66	12/11/19	David Lawler Construction	27-1026-00-00	165,110.40	R	Quick Check
67	12/11/19	David Lawler Construction		130,501.25	R	Quick Check
68	12/19/19	SCHAUMBURG & POLK, INC.		18,200.00	R	Regular
4	12/04/19	CITY OF JEFFERSON	33-1020-00-00	100.00	R	Quick Check
1300	12/19/19	TERRY BLACK CONSTRUCTION	33-1026-00-00	244,368.03	O	Regular
60777	12/04/19	CITY OF JEFFERSON	99-1011-00-00	246,871.58	R	Quick Check
70000	12/04/19	CITY OF JEFFERSON	99-1012-00-00	8,726.07	R	Quick Check
70214	12/02/19	CITY OF JEFFERSON	99-1026-00-00	20,195.84	R	Quick Check
70215	12/05/19	SOUTHWESTERN ELECTRIC POWER		3,856.25	R	Regular
70216	12/05/19	SCOTT BAGGETT		1,200.00	R	Regular
70217	12/05/19	SHERRYE BOWSER		987.50	R	Regular
70218	12/05/19	CAWOOD TIRE CENTER		7.00	R	Regular
70219	12/05/19	CINTAS		102.27	R	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
70220	12/05/19	Digital Ally	290.00	R	Regular
70221	12/05/19	EAST TEXAS FARM & RANCH	101.50	R	Regular
70222	12/05/19	GARY FORT PLUMBING	206.00	R	Regular
70223	12/05/19	MARION COUNTY TAX A/C	7.50	O	Regular
70224	12/05/19	MICHAEL MARTIN	1,000.00	R	Regular
70225	12/05/19	NORTHEAST TX MUNI WATER DIST	14,801.48	R	Regular
70226	12/05/19	QUILL CORPORATION	149.05	R	Regular
70227	12/05/19	REGIONS BANK	9,165.97	R	Regular
70228	12/05/19	TML Health	15,581.74	R	Regular
70229	12/05/19	TEXAS MUNICIPAL RETIREMENT SER	6,621.81	R	Regular
70230	12/05/19	UNDERGROUND UTILITY SUPPLY	3,916.62	R	Regular
70231	12/05/19	BART VARNELL	4,792.00	R	Regular
70232	12/05/19	W.O.I. PETROLEUM	333.32	R	Regular
70233	12/05/19	Ride Texas	1,000.00	R	Regular
70234	12/05/19	Ana Rentere	200.00	R	Regular
70235	12/05/19	KTBS, LLC	1,500.00	R	Regular
70236	12/05/19	KTBS, LLC	3,500.00	R	Regular
70237	12/05/19	Cristi Huntington	44.08	R	Regular
70238	12/05/19	Craig Woolheater	100.00	O	Regular
70239	12/05/19	Kansas City Southern Railway	1.00	R	Regular
70240	12/05/19	South Shore Media	500.00	R	Regular
70241	12/05/19	South Shore Media	500.00	R	Regular
70242	12/05/19	KTAL	1,035.00	R	Regular
70243	12/05/19	KSHV	125.00	R	Regular
70244	12/05/19	ARKLATEXHOMEPAGE.COM	100.00	R	Regular
70245	12/05/19	KWKT	600.00	R	Regular
70246	12/05/19	Tim Gulk	2,500.00	R	Regular
70247	12/05/19	DTCustom Designs and Iron Work	1,404.40	R	Regular
70248	12/05/19	Blue 360 Media	143.65	R	Regular
70249	12/05/19	BEN WILSON PLUMBING	1,216.20	R	Regular
70250	12/05/19	East Texas Office Supplies	14.28	O	Regular
70251	12/05/19	Ford Hall Company	2,295.00	R	Regular
70252	12/05/19	VANDEVENTER, REBA	44.50	R	Regular
70253	12/05/19	HOLLER, KERA	9.39	O	Regular
70254	12/06/19	CITY OF JEFFERSON	273.50	R	Quick Check
70255	12/16/19	CITY OF JEFFERSON	20,117.54	R	Quick Check
70256	12/18/19	A T & T	90.05	R	Regular
70257	12/18/19	ADT SECURITY SERVICES	33.33	O	Regular
70258	12/18/19	SOUTHWESTERN ELECTRIC POWER	521.06	R	Regular
70259	12/18/19	CENTERPOINT ENERGY	475.53	O	Regular
70260	12/18/19	COLONIAL L&A INS. CO.	627.20	R	Regular
70261	12/18/19	FIDELITY COMMUNICATIONS CO.	239.99	R	Regular
70262	12/18/19	Fusion Cloud Services, LLC	492.66	R	Regular
70263	12/18/19	LOYAL AMERICAN LIFE INS. CO	549.50	O	Regular
70264	12/18/19	REPUBLIC SERVICES #070	1,113.50	R	Regular

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A/P Check Register
Checks from 12/01/2019 to 12/31/2019

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
70310	12/19/19	KWKT	600.00	R	Regular
70311	12/19/19	KYLE	90.00	R	Regular
70312	12/19/19	ARKLATEXHOMEPAGE.COM	200.00	R	Regular
70313	12/19/19	KSHV	282.00	R	Regular
70314	12/19/19	KTAL	1,995.00	R	Regular
70315	12/19/19	RG3 METER COMPANY	2,902.39	R	Regular
70316	12/19/19	R.W. BUILDERS, LLC	11,245.00	R	Regular
70317	12/19/19	R.W. BUILDERS, LLC	440.00	R	Regular
70318	12/27/19	POSTMASTER	388.85	R	Quick Check
70319	12/27/19	A T & T	148.04	O	Regular
70320	12/27/19	ADT SECURITY SERVICES	101.58	O	Regular
70321	12/27/19	SOUTHWESTERN ELECTRIC POWER	2,537.87	O	Regular
70322	12/27/19	TRICO LUMBER CO.	601.31	O	Regular
70323	12/27/19	VERIZON WIRELESS	190.07	O	Regular
70324	12/27/19	WALMART COMMUNITY/SYNCR	310.94	O	Regular
70325	12/30/19	CITY OF JEFFERSON	23,300.17	R	Quick Check

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A/P Check Register
Checks from 12/01/2019 to 12/31/2019

123	Checks total:	1,877,690.03
0	ACH total:	
0	EFTPS total:	
0	Wire transfer total:	
0	Payment Manager total:	
123	GRAND TOTALS	1,877,690.03

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
01-5000-70-00	PAYROLL	175,000.00	9,880.56	23,054.64	13.174
01-5001-70-00	PAYROLL OVERTIME	2,500.00	206.32	258.25	10.330
01-5005-70-00	EMPLOYEE APPRECIATION	1,000.00			
01-5010-70-00	OFFICE SUPPLIES AND PRINTING	3,000.00	210.72	883.35	29.445
01-5020-70-00	RETIREMENT EXPENSE ACCOUNT	14,000.00	807.95	1,867.35	13.338
01-5040-70-00	UNIFORMS	500.00			
01-5090-70-00	CHEMICALS	500.00			
01-5095-70-00	PUBLIC RESTROOM UTILITIES	4,000.00	240.94	557.64	13.941
01-5100-70-00	PUBLIC RESTROOM MAINTENANCE	8,000.00	1,823.70	3,353.70	41.921
01-5101-70-00	PUBLIC RESTROOM SUPPLIES	8,000.00	622.16	876.72	10.959
01-5140-70-00	SOFTWARE MAINTENANCE	13,000.00		443.70	3.413
01-5200-70-00	OFFICE EQUIPMENT MAINTENANCE	2,500.00	228.78	1,123.86	44.954
01-5250-70-00	BUILDING MAINTENANCE	3,500.00	264.38	842.56	24.073
01-5255-70-00	BUILDING SUPPLIES	1,000.00	348.66	708.23	70.823
01-5290-70-00	PHONE	5,000.00	339.79	997.18	19.944
01-5300-70-00	UTILITIES	2,500.00	157.32	563.48	22.539
01-5320-70-00	EMPLOYEE HOSPITALIZATION INS.	26,000.00	1,626.85	4,880.56	18.771
01-5330-70-00	INSURANCE	8,000.00	10.44	24.37	.305
01-5340-70-00	LEGAL/ACCOUNTING FEES	30,000.00	1,000.00	3,000.00	10.000
01-5350-70-00	ADVERTISING & PUBLICATION COST	1,000.00		361.00	36.100
01-5370-70-00	MEMBERSHIP DUES & SUBSCRIPTION	3,500.00	41.67	41.67	1.191
01-5385-70-00	SOCIAL SECURITY EXPENSE	13,000.00	795.54	1,855.17	14.271
01-5390-70-00	TRAVEL & EDUCATION	3,000.00	495.52	2,389.99	79.666
01-5400-70-00	ELECTION COSTS	9,000.00		1,319.20	14.658
01-5420-70-00	TAX COLLECTING EXPENSE	12,000.00	4,199.19	6,092.06	50.767
01-5430-70-00	MARION CENTRAL APPRAISAL DIST.	35,000.00	10,455.37	10,455.37	29.872
01-5500-70-00	CARNEGIE LIBRARY	25,000.00	25,000.00	25,000.00	100.000
01-5505-70-00	COMMUNITY CENTER	15,000.00	584.31	2,044.18	13.628
01-5570-70-00	COUNCIL	4,800.00	350.00	1,050.00	21.875
01-5990-70-00	MISCELLANEOUS EXPENSE	1,000.00		50.00	5.000
01-6000-70-00	ECONOMIC DEVELOPMENT TAX	264,000.00	21,796.12	72,526.55	27.472
01-6010-70-00	CONTINGENT FUND	5,000.00	674.26	674.26	13.485
01-6040-70-00	JEFFERSON SALUTES AMERICA	5,000.00			
01-6060-70-00	BUILDING MAINTENANCE	3,000.00	530.00	942.50	31.417
01-6070-70-00	BUILDING SUPPLIES	2,000.00	190.64	1,094.26	54.713
01-6080-70-00	PHONE	2,400.00		90.12	3.755
01-6090-70-00	UTILITIES/RENT	8,000.00	170.92	2,723.14	34.039
Subtotal:		719,700.00	83,052.11	172,145.06	23.919
Program number:		719,700.00	83,052.11	172,145.06	23.919
Department number: ADMINISTRATION		719,700.00	83,052.11	172,145.06	23.919

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
01-5000-71-00	PAYROLL	9,785.00	795.68	2,363.86	24.158
01-5010-71-00	OFFICE SUPPLIES PRINTING, EQUIP	2,000.00	149.05	227.75	11.388
01-5200-71-00	OFFICE EQUIPMENT MAINTENANCE	1,500.00		119.55	7.970
01-5290-71-00	PHONE	600.00			
01-5330-71-00	INSURANCE	250.00	.80	2.37	.948
01-5340-71-00	LEGAL/ACCOUNTING FEES	7,000.00		500.00	7.143
01-5370-71-00	MEMBERSHIP DUES & SUB.	500.00			
01-5385-71-00	SOCIAL SECURITY EXPENSE	800.00	60.87	180.83	22.604
01-5390-71-00	TRAVEL & EDUCATION	1,000.00	100.00-	200.00	20.000
01-5460-71-00	JURY EXPENSE	500.00			
Subtotal:		23,935.00	906.40	3,594.36	15.017
Program number:		23,935.00	906.40	3,594.36	15.017
Department number: MUNICIPAL COURT		23,935.00	906.40	3,594.36	15.017

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
01-5020-72-00	RETIREMENT-ANNUAL COST	6,000.00			
01-5030-72-00	FUEL	1,500.00	28.90	215.49	14.366
01-5130-72-00	UNIFORMS, MINOR TOOLS, CHEMICALS	2,000.00			
01-5220-72-00	VEHICLE & EQUIP. MAINTENANCE	5,000.00	7.50	36.50	.730
01-5240-72-00	RADIO & TOWER MAINTENANCE	1,000.00	72.50	1,424.44	142.444
01-5250-72-00	BUILDING MAINTENANCE	1,000.00	26.59	126.24	12.624
01-5300-72-00	UTILITIES	2,000.00	108.77	408.92	20.446
01-5330-72-00	INSURANCE	1,800.00			
01-5390-72-00	TRAINING & EDUCATION	1,000.00			
01-5650-72-00	RADIOS & TOWER CAPITAL EXP.	2,000.00		1,100.00	55.000
01-5825-72-00	CAPITAL OUTLAY	15,000.00			
01-5990-72-00	MISCELLANEOUS	1,000.00			
Subtotal:		39,300.00	244.26	3,311.59	8.426
Program number:		39,300.00	244.26	3,311.59	8.426
Department number: FIRE DEPARTMENT		39,300.00	244.26	3,311.59	8.426

Fund: 1 GENERAL FUND
Period Ending: 12/2019

Prog:

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
01-5000-73-00	PAYROLL	296,000.00	35,016.71	80,439.62	27.176
01-5001-73-00	PAYROLL OVERTIME	22,000.00	752.00	4,733.38	21.515
01-5010-73-00	OFFICE SUPPLIES PRINTING, EQUIP	2,500.00	667.74	951.31	38.052
01-5020-73-00	RETIREMENT EXPENSE ACCOUNT	24,000.00	2,731.72	6,534.94	27.229
01-5030-73-00	FUEL	15,000.00	1,057.05	2,805.71	18.705
01-5040-73-00	UNIFORMS	3,000.00		124.99	4.166
01-5050-73-00	AMMUNITION	1,000.00		558.62	55.862
01-5130-73-00	MATERIALS & MINOR EQUIPMENT	2,400.00	634.36	634.36	26.432
01-5200-73-00	OFFICE EQUIPMENT MAINTENANCE	2,000.00	222.72	342.27	17.114
01-5230-73-00	VEHICLE MAINTENANCE	8,000.00	1,539.33	3,004.91	37.561
01-5240-73-00	RADIO & RADAR MAINTENANCE	2,500.00		1,351.94	54.078
01-5250-73-00	BUILDING MAINTENANCE	2,000.00	251.00	436.00	21.800
01-5255-73-00	BUILDING SUPPLIES	1,000.00	234.01	234.01	23.401
01-5290-73-00	PHONE	4,500.00	253.87	1,276.04	28.356
01-5300-73-00	UTILITIES	3,000.00	236.39	1,089.86	36.329
01-5320-73-00	EMPLOYEE HOSPITALIZATION INS.	77,000.00	5,693.98	17,081.92	22.184
01-5330-73-00	INSURANCE	20,000.00	35.76	85.17	.426
01-5350-73-00	ADVERTISING & PUBLICATION	400.00		55.31	13.828
01-5361-73-00	DISPATCH/JAILER ANNUAL SUPP	12,000.00			
01-5370-73-00	MEMBERSHIP DUES AND SUB	500.00	339.32	405.32	81.064
01-5371-73-00	DEPARTMENT MEDICAL	300.00			
01-5385-73-00	SOCIAL SECURITY EXPENSE	25,842.00	2,666.18	6,305.33	24.400
01-5390-73-00	TRAVEL & EDUCATION	3,000.00	44.08	130.76	4.359
01-5400-73-00	CRIME INVESTIGATION	1,500.00		22.63	1.509
01-5650-73-00	CAMERA	1,000.00			
01-5710-73-00	TECHNOLOGY	11,000.00	587.06	2,932.46	26.659
01-5775-73-00	ANIMAL CONTROL	13,000.00			
01-5780-73-00	CODE ENFORCEMENT	5,000.00	8.08	62.08	1.242
01-5990-73-00	MISCELLANEOUS	1,200.00	65.38	320.58	26.715
01-6000-73-00	DRUG FUND/BUY MONEY	800.00			
01-6500-73-00	BUILDING UPGRADE (NA)		6,390.68	12,888.47	
Subtotal:		561,442.00	59,427.42	144,807.99	25.792
Program number:		561,442.00	59,427.42	144,807.99	25.792
Department number: POLICE DEPARTMENT		561,442.00	59,427.42	144,807.99	25.792

City of Jefferson
MONTHLY BUDGET REPORT
Dept: 75 STREET DEPARTMENT

glbase_mbd1 doris
14:29 01/07/20
Fund: 1 GENERAL FUND
Period Ending: 12/2019

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
01-5000-75-00	PAYROLL	98,884.00	11,229.50	23,045.51	23.306
01-5001-75-00	PAYROLL OVERTIME	10,000.00	799.57	1,449.55	14.496
01-5010-75-00	OFFICE SUPPLIES PRINTING, EQUP	200.00			
01-5020-75-00	RETIREMENT EXPENSE ACCOUNT	10,000.00	963.53	1,962.06	19.621
01-5030-75-00	FUEL	15,000.00	1,175.89	2,255.82	15.039
01-5040-75-00	UNIFORMS	3,000.00		498.71	16.624
01-5070-75-00	MINOR TOOLS	2,000.00		14.43	.722
01-5090-75-00	CHEMICALS/MOSIQUITE ABATE	10,000.00	590.64	1,858.08	18.581
01-5130-75-00	MATERIALS & SUPPLIES	5,000.00	590.64	590.64	11.813
01-5210-75-00	STREET SIGNS - MAINTENANCE	1,000.00			
01-5220-75-00	HEAVY & SMALL EQUIP. & MACH.MT	10,000.00	180.60	524.64	5.246
01-5230-75-00	VEHICLE MAINTENANCE	5,000.00	182.65	302.92	6.058
01-5240-75-00	RADIO & RADIO MAINTENANCE	500.00			
01-5250-75-00	STREET, BRIDGE, & PARKING AREA MT	30,000.00	4,275.13	7,802.47	26.008
01-5255-75-00	BUILDING SUPPLIES	750.00	24.34	24.34	3.245
01-5300-75-00	UTILITIES	40,000.00	2,336.52	10,607.22	26.518
01-5320-75-00	EMPLOYEE HOSPITALIZATION INS.	40,000.00	2,440.27	6,508.03	16.270
01-5330-75-00	INSURANCE	22,000.00	12.02	24.49	.111
01-5385-75-00	SOCIAL SECURITY EXPENSE	10,500.00	869.78	1,722.57	16.405
01-5390-75-00	TRAVEL AND EDUCATION	1,000.00		960.30	96.030
01-5460-75-00	OUTSIDE SERVICES	55,000.00	781.14	3,141.39	5.712
01-5465-75-00	MOWING CONTRACT-CITY PROPERTY	20,000.00	2,167.00	4,334.00	21.670
01-5640-75-00	EQUIPMENT/ CAPITAL EXPENDITURE	50,000.00			
01-5650-75-00	TRAFF, SIGNS, BARRICADE, TRASHCAN	1,500.00			
01-5800-75-00	MOWING CONTRACT	32,000.00	2,625.00	7,833.32	24.479
01-5825-75-00	CAPITAL OUTLAY	150,000.00			
01-5900-75-00	GRANT MATCH - 2016 CDBG-DR	20,000.00		14,758.13	34.330
01-5920-75-00	PARK IMPROVEMENTS	42,989.00	13,745.00	272.70	54.540
01-5990-75-00	MISCELLANEOUS	500.00			
Subtotal:		686,823.00	44,989.22	90,491.32	13.175
Program number:		686,823.00	44,989.22	90,491.32	13.175
Department number:	STREET DEPARTMENT	686,823.00	44,989.22	90,491.32	13.175
Fund number:	1 GENERAL FUND	2,031,200.00	188,619.41	414,350.32	20.399

Fund: 11 VISITOR PROMOTION FUND
Period Ending: 12/2019

Dept: VISITOR PROMOTION

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTD BUDGET
11-5000-00-00	PAYROLL	20,000.00	1,764.88	4,430.52	22.153
11-5010-00-00	OFFICE SUPPLIES AND PRINTING	500.00	14.28	206.24	41.248
11-5011-00-00	POSTAGE	800.00		3.40	.425
11-5160-00-00	MUNISERVICES	3,100.00	363.00	990.00	31.935
11-5290-00-00	PHONE/INTERNET	2,350.00	90.05	845.57	35.982
11-5330-00-00	INSURANCE		1.76	4.44	
11-5350-00-00	ADVERTISING AND PUBLICATION	103,150.00	19,426.92	39,312.06	38.112
11-5370-00-00	MEMBERSHIP DUES & SUB.	6,200.00		5,480.00	88.387
11-5385-00-00	SOCIAL SECURITY EXPENSE	1,800.00	135.02	338.94	18.830
Subtotal:		137,900.00	21,795.91	51,611.17	37.427
Program number:		137,900.00	21,795.91	51,611.17	37.427
Department number: VISITOR PROMOTION		137,900.00	21,795.91	51,611.17	37.427
Fund number: 11 VISITOR PROMOTION FUND		137,900.00	21,795.91	51,611.17	37.427

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
17-5000-00-00	PAYROLL	175,000.00	19,830.24	46,270.57	26.440
17-5001-00-00	PAYROLL OVERTIME	35,000.00	3,448.49	8,707.21	24.878
17-5010-00-00	OFFICESUPPLIES&PRINTING&POSTAG	6,500.00	558.24	1,524.54	23.454
17-5020-00-00	RETIREMENT EXPENSE ACCOUNT	16,900.00	1,864.64	4,403.75	26.058
17-5030-00-00	FUEL	10,000.00	656.92	1,296.35	12.964
17-5040-00-00	UNIFORMS	4,000.00		598.72	14.968
17-5070-00-00	MINOR TOOLS	800.00		15.98	1.998
17-5090-00-00	CHEMICALS	30,000.00	2,359.84	3,343.84	11.146
17-5130-00-00	SHOP MATERIALS & SUPPLIES	500.00			
17-5140-00-00	SOFTWARE MAINTENANCE	10,000.00		313.20	3.132
17-5200-00-00	OFFICE EQUIPMENT MAINTENANCE	2,500.00	50.76	495.58	19.823
17-5220-00-00	SMALL/HEAVY EQUIPMENT MAINT.	10,000.00	34.99	38.28	.383
17-5230-00-00	VEHICLE MAINTENANCE	4,000.00	2.58	117.02	2.926
17-5240-00-00	RADIO & RADIO MAINTENANCE	1,500.00			
17-5250-00-00	LINE,METER,CONNECTION,PLANT MT	60,000.00	7,728.45	14,648.37	24.414
17-5255-00-00	BUILDING SUPPLIES	1,000.00	174.32	211.62	21.162
17-5260-00-00	BUILDING MAINTENANCE	2,000.00	115.53	400.34	20.017
17-5270-00-00	STREET MAINTENANCE	30,000.00			
17-5290-00-00	PHONE	6,000.00	349.24	1,260.19	21.003
17-5300-00-00	UTILITIES & PUMPING POWER	55,000.00	3,829.04	10,021.92	18.222
17-5310-00-00	SAMPLE TESTING	20,000.00		1,802.85	9.014
17-5311-00-00	SAMPLE TESTING-TX DEPT HEALTH	1,000.00			
17-5312-00-00	SAMPLE TESTING-TEXAS UTILITIES	750.00		420.00	56.000
17-5320-00-00	EMPLOYEE HOSPITALIZATION INS.	58,300.00	4,067.12	12,201.36	20.929
17-5330-00-00	INSURANCE EXPENSE	30,000.00	23.28	54.98	.183
17-5340-00-00	LEGAL & ACCOUNTING FEES	12,000.00		19,661.65	163.847
17-5350-00-00	ADVERTISING & PUBLICATION	1,500.00			
17-5370-00-00	TRAVEL & EDUCATION	2,000.00		975.04	48.752
17-5385-00-00	SOCIAL SECURITY EXPENSE	16,500.00	1,764.23	4,156.03	25.188
17-5400-00-00	TCEQ FEES	5,000.00		6,886.81	137.736
17-5460-00-00	OUTSIDE SERVICES	100,500.00	4,701.29	14,129.97	14.060
17-5470-00-00	MOWING CONTRACT-CITY PROPERTY	6,000.00			
17-5475-00-00	EXPENSE FOR LOAN REPAYMENT SER	306,000.00			
17-5700-00-00	CAPITAL OUTLAY	116,000.00			
17-5990-00-00	MISCELLANEOUS EXPENSE	500.00			
17-7010-00-00	NETMWD	245,000.00	14,801.48	54,311.56	22.168
17-7050-00-00	WASTEWATER TREATMENT PLANT DEB	56,250.00	17,122.50	17,122.50	30.440
17-7070-00-00	REGION BANK DEBT SERIES 2014	110,000.00	9,165.97	27,497.91	24.998
17-7075-00-00	REGION BANK DEBT SERIES 2015	31,220.00			
Subtotal:		1,579,220.00	92,649.15	252,888.14	16.013
Program number:		1,579,220.00	92,649.15	252,888.14	16.013

Fund: 17 WATER-SEWER FUND
Period Ending: 12/2019
Account Description

City of Jefferson
MONTHLY BUDGET REPORT
Dept: WATER-SEWER FUND

Prog:

	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
Department number: WATER-SEWER FUND	1,579,220.00	92,649.15	252,888.14	16.013
Fund number: 17 WATER-SEWER FUND	1,579,220.00	92,649.15	252,888.14	16.013

Fund: 27 WATER/WASTEWATER LINES
Period Ending: 12/2019

Dept: _____ Prog: _____

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
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27-4600-00-00	ENGINEERS EXPENSE	18,200.00	18,200.00	18,200.00	
27-4650-00-00	CONTRACTORS EXPENSE	295,611.65	295,611.65	295,611.65	

Subtotal:

Program number:

Department number:

Fund number: 27 WATER/WASTEWATER LINES

313,811.65	313,811.65	313,811.65	313,811.65	313,811.65	
313,811.65	313,811.65	313,811.65	313,811.65	313,811.65	
313,811.65	313,811.65	313,811.65	313,811.65	313,811.65	
313,811.65	313,811.65	313,811.65	313,811.65	313,811.65	

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
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33-4650-00-00 CONTRACTORS EXPENSE

244,368.03

244,368.03

244,368.03

Subtotal:

244,368.03

244,368.03

244,368.03

Program number:

244,368.03

244,368.03

244,368.03

Department number:

244,368.03

244,368.03

244,368.03

Fund number: 33 CAPITAL FUND CEFCO

244,368.03

244,368.03

244,368.03

***** End of Report *****

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 1 GENERAL FUND

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
01-4040-00-00	INTERCABLE FRANCHISE	8,000.00			
01-4050-00-00	SALES TAX RECEIPTS	800,000.00	65,388.37	217,579.66	27.197
01-4060-00-00	UTILITY RECEIPTS GAS	12,000.00		1,459.88	12.166
01-4070-00-00	UTILITIES RECEIPTS PHONE	25,000.00		7,594.02	30.376
01-4080-00-00	UTILITY RECEIPTS ELECTRIC	160,000.00	32.86	44,157.32	27.598
01-4090-00-00	MIXED DRINK TAX RECEIPTS	16,000.00		4,149.64	25.935
01-4130-00-00	MUNICIPAL COURT FINES	65,000.00	4,857.19	12,251.74	18.849
01-4170-00-00	OCCUPATION LICENSES	2,500.00		860.00	34.400
01-4310-00-00	COUNTY RE-IMBURSEMENT FIREDEPT	13,000.00			
01-4320-00-00	REIMBURSEMENT FROM JEDCO	18,000.00			
01-4380-00-00	SALE OF PROPERTY		375.00	2,240.52	
01-4390-00-00	MISCELLANEOUS INCOME	2,000.00	67.00	605.00	30.250
01-4401-00-00	INTEREST AS INCOME	20,000.00		2,012.08	10.060
01-4510-00-00	CURRENT ROLL	812,700.00	65,399.63	140,409.77	17.277
01-4530-00-00	RECEIPTS PRIOR ROLL	25,000.00	1,446.37	17,661.57	70.646
01-4550-00-00	PENALTY FOR DELINQUENT	11,000.00	28.44	8,023.20	72.938
01-4570-00-00	ADDITIONAL 15% PENALTY	5,000.00	272.24	4,005.75	80.115
01-4600-00-00	REPUBLIC WASTE FRANCHISE FEES	26,000.00	2,351.31	7,679.02	29.535
01-5800-00-00	REVENUE FROM VISITOR CENTER	10,000.00	1,200.00	7,063.88	70.639
Subtotal:		2,031,200.00	141,418.41	477,753.05	23.521
Program number:		2,031,200.00	141,418.41	477,753.05	23.521
Department number:		2,031,200.00	141,418.41	477,753.05	23.521
Fund number: 1 GENERAL FUND		2,031,200.00	141,418.41	477,753.05	23.521

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 10 EVACUEE FUND

Account Description

10-4020-00-00 DONATIONS FOR HURRICANE

Subtotal:

Program number:

Department number:

Fund number: 10 EVACUEE FUND

ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
1,966.38		1,966.38	
1,966.38		1,966.38	
1,966.38		1,966.38	
1,966.38		1,966.38	
1,966.38		1,966.38	

Fund: 11 VISITOR PROMOTION FUND

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
11-4110-00-00	HOTEL/MOTEL OCCUPANCY TAX	137,000.00	12,406.34	32,466.89	23.698
11-4401-00-00	INTEREST INCOME	900.00		160.19	17.799
11-4450-00-00	REVENUE FROM VISITOR CENTER		900.00-	2,075.00-	
Subtotal:		137,900.00	11,506.34	30,552.08	22.155
Program number:		137,900.00	11,506.34	30,552.08	22.155
Department number: VISITOR PROMOTION		137,900.00	11,506.34	30,552.08	22.155
Fund number: 11 VISITOR PROMOTION FUND		137,900.00	11,506.34	30,552.08	22.155

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 12 POLICE DEPT NARCOTICS FUND

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
12-4401-00-00	INTEREST AS INCOME			11.74	
Subtotal:					
Program number:					
Department number: POLICE DEPT NARCOTICS FUND					
Fund number: 12 POLICE DEPT NARCOTICS FUND					

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 13 SPECIAL REVENUE FD-CITY FUNDS

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
13-4401-00-00	INTEREST AS INCOME			2.20	
Subtotal:				2.20	
Program number:				2.20	
Department number:				2.20	
Fund number: 13 SPECIAL REVENUE FD-CITY FUNDS				2.20	

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
16-4401-00-00	INTEREST AS INCOME			139.46	
Subtotal:				139.46	
Program number:				139.46	
Department number: WATER & SEWER I & P FUND				139.46	
Fund number: 16 WATER/SEWER I & S FUND				139.46	

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 17 WATER-SEWER FUND

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
17-4010-00-00	WATER SERVICE REVENUE	836,319.00	67,147.35	195,495.64	23.376
17-4030-00-00	SEWER SERVICE REVENUE	619,776.00	45,568.65	131,464.08	21.212
17-4070-00-00	WATER TAP REVENUE	2,500.00	400.00	4,400.00	176.000
17-4090-00-00	SEWER TAP REVENUE	2,500.00	400.00	2,800.00	112.000
17-4110-00-00	PENALTY CHARGES FOR LATE PYMT	35,000.00	2,206.56	7,804.57	22.299
17-4390-00-00	MISCELLANEOUS REVENUE	36,125.00	1,841.03	11,517.64	31.883
17-4401-00-00	INTEREST AS INCOME	2,000.00		890.19	44.510
17-4410-00-00	NETMWD REVENUE	45,000.00	4,714.38	10,843.31	24.096
Subtotal:		1,579,220.00	122,277.97	365,215.43	23.126
Program number:		1,579,220.00	122,277.97	365,215.43	23.126
Department number: WATER-SEWER FUND		1,579,220.00	122,277.97	365,215.43	23.126
Fund number: 17 WATER-SEWER FUND		1,579,220.00	122,277.97	365,215.43	23.126

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 18 WATER TANK FUND

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
18-4401-00-00	INTEREST AS INCOME			67.67	
Subtotal:				67.67	
Program number:				67.67	
Department number: WATER TOWER FUND				67.67	
Fund number: 18 WATER TANK FUND				67.67	

Fund: 20 BETH MEAD TRUST FUND-ROWELL PK

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Account Description

20-4401-00-00 INTEREST AS INCOME

Subtotal:

Program number:

Department number: BETH MEAD TRUST FUND

Fund number: 20 BETH MEAD TRUST FUND-ROWELL PK

ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
		17.86	
		17.86	
		17.86	
		17.86	
		17.86	

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
21-4401-00-00	INTEREST INCOME			87.13	
Subtotal:				87.13	
Program number:				87.13	
Department number:				87.13	
Fund number: 21 WATER/SEWER BOND REVENUE FUND				87.13	

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
22-4130-00-00	MUNICIPAL COURT FINES		166.47	403.75	
Subtotal:			166.47	403.75	
Program number:			166.47	403.75	
Department number: MUNICIPAL COURT TECHNOLOGY FUN			166.47	403.75	
Fund number: 22 MUNICIPAL COURT TECHNOLOGY FUN			166.47	403.75	

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 25 TXCDB GRANT

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
25-4401-00-00	INTEREST AS INCOME			206.30	
Subtotal:					
Program number:					
Department number: TXCDB GRANT					
Fund number: 25 TXCDB GRANT					

Fund: 26 WATERLINE IMPROVEMENTS

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
26-9997-00-00	TRANSFERS		125,000.00-	125,000.00-	
	Subtotal:		125,000.00-	125,000.00-	
	Program number:		125,000.00-	125,000.00-	
	Department number:		125,000.00-	125,000.00-	
	Fund number: 26 WATERLINE IMPROVEMENTS		125,000.00-	125,000.00-	

Fund: 27 WATER/WASTEWATER LINES

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
27-9997-00-00	TRANSFER		125,000.00	125,000.00	
	Subtotal:		125,000.00	125,000.00	
	Program number:		125,000.00	125,000.00	
	Department number:		125,000.00	125,000.00	
	Fund number: 27 WATER/WASTEWATER LINES		125,000.00	125,000.00	

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 28 DECOMMISSION OF OLD WASTEWATER

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
28-4401-00-00	INTEREST AS INCOME			15.40	
Subtotal:				15.40	
Program number:				15.40	
Department number:				15.40	
Fund number: 28 DECOMMISSION OF OLD WASTEWATER				15.40	

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 33 CAPITAL FUND CEFCO

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
33-4997-00-00	COMPTROLLER	244,368.03	244,368.03	244,368.03	
Subtotal:		244,368.03	244,368.03	244,368.03	
Program number:		244,368.03	244,368.03	244,368.03	
Department number:		244,368.03	244,368.03	244,368.03	
Fund number: 33 CAPITAL FUND CEFCO		244,368.03	244,368.03	244,368.03	

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 44 TDHCA

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
44-4401-00-00	INTEREST AS INCOME			262.98	
Subtotal:				262.98	
Program number:				262.98	
Department number: TDHCA				262.98	
Fund number: 44 TDHCA				262.98	

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 74 OAKWOOD CEMETERY FUND

Account	Description	ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
74-4030-00-00	SALE OF LOTS			1,100.00	
74-4401-00-00	INTEREST AS INCOME			168.35	
Subtotal:					
Program number:					
Department number: OAKWOOD CEMETERY FUND					
Fund number: 74 OAKWOOD CEMETERY FUND					

City of Jefferson
MONTHLY REVENUE REPORT
Period Ending: 12/2019

Fund: 99 CONSOLIDATED CASH

Account Description

99-4401-00-00 INTEREST INCOME

Subtotal:

Program number:

Department number:

Fund number: 99 CONSOLIDATED CASH

***** End of Report *****

ANNUAL BUDGET	CURRENT MONTH	YEAR TO DATE	% INTO BUDGET
		3,026.03	
		3,026.03	
		3,026.03	
		3,026.03	
		3,026.03	

City of Jefferson
 REVENUE REPORT QUARTER 4
 Period Ending: 12/2019

Fund: 1 GENERAL FUND

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
01-4040-00-00	INTERCABLE FRANCHISE	8,000.00	8,000.00		217,579.66	27.197
01-4050-00-00	SALES TAX RECEIPTS	800,000.00	800,000.00		1,459.88	12.166
01-4060-00-00	UTILITY RECEIPTS GAS	12,000.00	12,000.00		7,594.02	30.376
01-4070-00-00	UTILITIES RECEIPTS PHONE	25,000.00	25,000.00		44,157.32	27.598
01-4080-00-00	UTILITY RECEIPTS ELECTRIC	160,000.00	160,000.00		4,149.64	25.935
01-4090-00-00	MIXED DRINK TAX RECEIPTS	16,000.00	16,000.00		12,251.74	18.849
01-4130-00-00	MUNICIPAL COURT FINES	65,000.00	65,000.00		860.00	34.400
01-4170-00-00	OCCUPATION LICENSES	2,500.00	2,500.00			
01-4310-00-00	COUNTY RE-IMBURSEMENT FIREDEPT	13,000.00	13,000.00			
01-4320-00-00	REIMBURSEMENT FROM JEDCO	18,000.00	18,000.00			
01-4380-00-00	SALE OF PROPERTY				2,240.52	
01-4390-00-00	MISCELLANEOUS INCOME	2,000.00	2,000.00		629.00	31.450
01-4401-00-00	INTEREST AS INCOME	20,000.00	20,000.00		2,012.08	10.060
01-4510-00-00	CURRENT ROLL	812,700.00	812,700.00		140,409.77	17.277
01-4530-00-00	RECEIPTS PRIOR ROLL	25,000.00	25,000.00		17,661.57	70.646
01-4550-00-00	PENALTY FOR DELINQUENT	11,000.00	11,000.00		8,128.73	73.898
01-4570-00-00	ADDITIONAL 15% PENALTY	5,000.00	5,000.00		4,005.75	80.115
01-4600-00-00	REPUBLIC WASTE FRANCHISE FEES	26,000.00	26,000.00		7,679.02	29.535
01-5800-00-00	REVENUE FROM VISITOR CENTER	10,000.00	10,000.00		8,063.88	80.639
Subtotal:		2,031,200.00	2,031,200.00		478,882.58	23.576
Program number:		2,031,200.00	2,031,200.00		478,882.58	23.576
Department number:		2,031,200.00	2,031,200.00		478,882.58	23.576
Fund number:	1 GENERAL FUND	2,031,200.00	2,031,200.00		478,882.58	23.576

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 10 EVACUEE FUND

Account Description

10-4020-00-00 DONATIONS FOR HURRICANE

Subtotal:

Program number:

Department number:

Fund number: 10 EVACUEE FUND

PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
			1,966.38	
			1,966.38	
			1,966.38	
			1,966.38	
			1,966.38	

Fund: 11 VISITOR PROMOTION FUND

City of Jefferson
 REVENUE REPORT QUARTER 4
 Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
11-4110-00-00	HOTEL/MOTEL OCCUPANCY TAX	137,000.00	137,000.00		32,466.89	23.698
11-4401-00-00	INTEREST INCOME	900.00	900.00		160.19	17.799
11-4450-00-00	REVENUE FROM VISITOR CENTER				2,075.00-	
Subtotal:		137,900.00	137,900.00		30,552.08	22.155
Program number:		137,900.00	137,900.00		30,552.08	22.155
Department number: VISITOR PROMOTION		137,900.00	137,900.00		30,552.08	22.155
Fund number: 11 VISITOR PROMOTION FUND		137,900.00	137,900.00		30,552.08	22.155

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 12 POLICE DEPT NARCOTICS FUND

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
12-4401-00-00	INTEREST AS INCOME				11.74	
Subtotal:					11.74	
Program number:					11.74	
Department number: POLICE DEPT NARCOTICS FUND					11.74	
Fund number: 12 POLICE DEPT NARCOTICS FUND					11.74	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 13 SPECIAL REVENUE FD-CITY FUNDS

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
13-4401-00-00	INTEREST AS INCOME				2.20	
	Subtotal:				2.20	
	Program number:				2.20	
	Department number:				2.20	
	Fund number: 13 SPECIAL REVENUE FD-CITY FUNDS				2.20	

Fund: 16 WATER/SEWER I & S FUND

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
16-4401-00-00	INTEREST AS INCOME				139.46	
	Subtotal:				139.46	
	Program number:				139.46	
	Department number: WATER & SEWER I & P FUND				139.46	
	Fund number: 16 WATER/SEWER I & S FUND				139.46	

City of Jefferson
 REVENUE REPORT QUARTER 4
 Period Ending: 12/2019

Fund: 17 WATER-SEWER FUND

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
17-4010-00-00	WATER SERVICE REVENUE	836,319.00	836,319.00		195,495.64	23.376
17-4030-00-00	SEWER SERVICE REVENUE	619,776.00	619,776.00		131,464.08	21.212
17-4070-00-00	WATER TAP REVENUE	2,500.00	2,500.00		4,400.00	176.000
17-4090-00-00	SEWER TAP REVENUE	2,500.00	2,500.00		2,800.00	112.000
17-4110-00-00	PENALTY CHARGES FOR LATE PYMT	35,000.00	35,000.00		7,804.57	22.299
17-4390-00-00	MISCELLANEOUS REVENUE	36,125.00	36,125.00		11,517.64	31.883
17-4401-00-00	INTEREST AS INCOME	2,000.00	2,000.00		890.19	44.510
17-4410-00-00	NETMWD REVENUE	45,000.00	45,000.00		10,843.31	24.096
Subtotal:		1,579,220.00	1,579,220.00		365,215.43	23.126
Program number:		1,579,220.00	1,579,220.00		365,215.43	23.126
Department number:	WATER-SEWER FUND	1,579,220.00	1,579,220.00		365,215.43	23.126
Fund number:	17 WATER-SEWER FUND	1,579,220.00	1,579,220.00		365,215.43	23.126

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 18 WATER TANK FUND

Account Description

18-4401-00-00 INTEREST AS INCOME

Subtotal:

Program number:

Department number: WATER TOWER FUND

Fund number: 18 WATER TANK FUND

PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
			67.67	
			67.67	
			67.67	
			67.67	
			67.67	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 20 BETH MEAD TRUST FUND-ROWELL PK

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
20-4401-00-00	INTEREST AS INCOME				17.86	
Subtotal:						
Program number:						
Department number: BETH MEAD TRUST FUND						
Fund number: 20 BETH MEAD TRUST FUND-ROWELL PK						

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 21 WATER/SEWER BOND REVENUE FUND

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
21-4401-00-00	INTEREST INCOME				87.13	
	Subtotal:				87.13	
	Program number:				87.13	
	Department number:				87.13	
	Fund number: 21 WATER/SEWER BOND REVENUE FUND				87.13	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 22 MUNICIPAL COURT TECHNOLOGY FUN

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
22-4130-00-00	MUNICIPAL COURT FINES				403.75	
	Subtotal:				403.75	
	Program number:				403.75	
	Department number: MUNICIPAL COURT TECHNOLOGY FUN				403.75	
	Fund number: 22 MUNICIPAL COURT TECHNOLOGY FUN				403.75	

Fund: 25 TXCDB GRANT

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
25-4401-00-00	INTEREST AS INCOME				206.30	206.30
Subtotal:					206.30	206.30
Program number:					206.30	206.30
Department number:	TXCDB GRANT				206.30	206.30
Fund number:	25 TXCDB GRANT				206.30	206.30

Fund: 26 WATERLINE IMPROVEMENTS

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
26-9997-00-00	TRANSFERS				125,000.00-	
	Subtotal:				125,000.00-	
	Program number:				125,000.00-	
	Department number:				125,000.00-	
	Fund number: 26 WATERLINE IMPROVEMENTS				125,000.00-	

Fund: 27 WATER/WASTEWATER LINES

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
27-9997-00-00	TRANSFER				125,000.00	
	Subtotal:				125,000.00	
	Program number:				125,000.00	
	Department number:				125,000.00	
	Fund number: 27 WATER/WASTEWATER LINES				125,000.00	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 28 DECOMMISSION OF OLD WASTEWATER

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
28-4401-00-00	INTEREST AS INCOME				15.40	
	Subtotal:				15.40	
	Program number:				15.40	
	Department number:				15.40	
	Fund number: 28 DECOMMISSION OF OLD WASTEWATER				15.40	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 33 CAPITAL FUND CEFCO

Account Description

33-4997-00-00 COMPTROLLER

Subtotal:

Program number:

Department number:

Fund number: 33 CAPITAL FUND CEFCO

PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
			244,368.03	
			244,368.03	
			244,368.03	
			244,368.03	
			244,368.03	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 44 TDHCA

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
44-4401-00-00	INTEREST AS INCOME				262.98	
Subtotal:						
Program number:						
Department number: TDHCA						
Fund number: 44 TDHCA						

PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
			262.98	
			262.98	
			262.98	
			262.98	
			262.98	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 74 OAKWOOD CEMETERY FUND

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
74-4030-00-00	SALE OF LOTS				1,100.00	
74-4401-00-00	INTEREST AS INCOME				168.35	
Subtotal:					1,268.35	
Program number:					1,268.35	
Department number: OAKWOOD CEMETERY FUND					1,268.35	
Fund number: 74 OAKWOOD CEMETERY FUND					1,268.35	

City of Jefferson
REVENUE REPORT QUARTER 4
Period Ending: 12/2019

Fund: 99 CONSOLIDATED CASH

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
99-4401-00-00	INTEREST INCOME				3,026.03	
Subtotal:						
Program number:						
Department number:						
Fund number: 99 CONSOLIDATED CASH						

***** End of Report *****

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
01-5000-70-00	PAYROLL	175,000.00	175,000.00		23,054.64	13.174
01-5001-70-00	PAYROLL OVERTIME	2,500.00	2,500.00		258.25	10.330
01-5005-70-00	EMPLOYEE APPRECIATION	1,000.00	1,000.00			
01-5010-70-00	OFFICE SUPPLIES AND PRINTING	3,000.00	3,000.00		883.35	29.445
01-5020-70-00	RETIREMENT EXPENSE ACCOUNT	14,000.00	14,000.00		1,867.35	13.338
01-5040-70-00	UNIFORMS	500.00	500.00			
01-5090-70-00	CHEMICALS	500.00	500.00			
01-5095-70-00	PUBLIC RESTROOM UTILITIES	4,000.00	4,000.00		557.64	13.941
01-5100-70-00	PUBLIC RESTROOM MAINTENANCE	8,000.00	8,000.00		3,353.70	41.921
01-5101-70-00	PUBLIC RESTROOM SUPPLIES	8,000.00	8,000.00		876.72	10.959
01-5140-70-00	SOFTWARE MAINTENANCE	13,000.00	13,000.00		443.70	3.413
01-5200-70-00	OFFICE EQUIPMENT MAINTENANCE	2,500.00	2,500.00		1,123.86	44.954
01-5250-70-00	BUILDING MAINTENANCE	3,500.00	3,500.00		842.56	24.073
01-5255-70-00	BUILDING SUPPLIES	1,000.00	1,000.00		708.23	70.823
01-5290-70-00	PHONE	5,000.00	5,000.00		997.18	19.944
01-5300-70-00	UTILITIES	2,500.00	2,500.00		563.48	22.539
01-5320-70-00	EMPLOYEE HOSPITALIZATION INS.	26,000.00	26,000.00		4,880.56	18.771
01-5330-70-00	INSURANCE	8,000.00	8,000.00		24.37	.305
01-5340-70-00	LEGAL/ACCOUNTING FEES	30,000.00	30,000.00		3,000.00	10.000
01-5350-70-00	ADVERTISING & PUBLICATION COST	1,000.00	1,000.00		361.00	36.100
01-5370-70-00	MEMBERSHIP DUES & SUBSCRIPTION	3,500.00	3,500.00		41.67	1.191
01-5385-70-00	SOCIAL SECURITY EXPENSE	13,000.00	13,000.00		1,855.17	14.271
01-5390-70-00	TRAVEL & EDUCATION	3,000.00	3,000.00		2,389.99	79.666
01-5400-70-00	ELECTION COSTS	9,000.00	9,000.00		1,319.20	14.658
01-5420-70-00	TAX COLLECTING EXPENSE	12,000.00	12,000.00		6,092.06	50.767
01-5430-70-00	MARION CENTRAL APPRAISAL DIST.	35,000.00	35,000.00		10,455.37	29.872
01-5500-70-00	CARNEGIE LIBRARY	25,000.00	25,000.00		25,000.00	100.000
01-5505-70-00	COMMUNITY CENTER	15,000.00	15,000.00		2,044.18	13.628
01-5570-70-00	COUNCIL	4,800.00	4,800.00		1,050.00	21.875
01-5990-70-00	MISCELLANEOUS EXPENSE	1,000.00	1,000.00		50.00	5.000
01-6000-70-00	ECONOMIC DEVELOPMENT TAX	264,000.00	264,000.00		72,526.55	27.472
01-6010-70-00	CONTINGENT FUND	5,000.00	5,000.00		674.26	13.485
01-6040-70-00	JEFFERSON SALUTES AMERICA	5,000.00	5,000.00			
01-6060-70-00	BUILDING MAINTENANCE	3,000.00	3,000.00		942.50	31.417
01-6070-70-00	BUILDING SUPPLIES	2,000.00	2,000.00		1,094.26	54.713
01-6080-70-00	PHONE	2,400.00	2,400.00		90.12	3.755
01-6090-70-00	UTILITIES/RENT	8,000.00	8,000.00		2,723.14	34.039
Subtotal:		719,700.00	719,700.00		172,145.06	23.919
Program number:		719,700.00	719,700.00		172,145.06	23.919
Department number:	ADMINISTRATION	719,700.00	719,700.00		172,145.06	23.919

City of Jefferson
BUDGET REPORT QUARTER 4
Dept: 71 MUNICIPAL COURT

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14:31_01/07/20
Fund: 1 GENERAL FUND
Period Ending: 12/2019

Prog:

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
01-5000-71-00	PAYROLL	9,785.00	9,785.00		2,363.86	24.158
01-5010-71-00	OFFICE SUPPLIES PRINTING, EQUIP	2,000.00	2,000.00		227.75	11.388
01-5200-71-00	OFFICE EQUIPMENT MAINTENANCE	1,500.00	1,500.00		119.55	7.970
01-5290-71-00	PHONE	600.00	600.00			
01-5330-71-00	INSURANCE	250.00	250.00		2.37	.948
01-5340-71-00	LEGAL/ACCOUNTING FEES	7,000.00	7,000.00		500.00	7.143
01-5370-71-00	MEMBERSHIP DUES & SUB.	500.00	500.00			
01-5385-71-00	SOCIAL SECURITY EXPENSE	800.00	800.00		180.83	22.604
01-5390-71-00	TRAVEL & EDUCATION	1,000.00	1,000.00		200.00	20.000
01-5460-71-00	JURY EXPENSE	500.00	500.00			
Subtotal:		23,935.00	23,935.00		3,594.36	15.017
Program number:		23,935.00	23,935.00		3,594.36	15.017
Department number:	MUNICIPAL COURT	23,935.00	23,935.00		3,594.36	15.017

City of Jefferson
BUDGET REPORT QUARTER 4
Dept: 72 FIRE DEPARTMENT

Prog:

glbase_bdq4 dorish
14:31_01/07/20
Fund: 1 GENERAL FUND
Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
01-5020-72-00	RETIREMENT-ANNUAL COST	6,000.00	6,000.00			
01-5030-72-00	FUEL	1,500.00	1,500.00		215.49	14.366
01-5130-72-00	UNIFORMS, MINOR TOOLS, CHEMICALS	2,000.00	2,000.00			
01-5220-72-00	VEHICLE & EQUIP. MAINTENANCE	5,000.00	5,000.00		36.50	.730
01-5240-72-00	RADIO & TOWER MAINTENANCE	1,000.00	1,000.00		1,424.44	142.444
01-5250-72-00	BUILDING MAINTENANCE	1,000.00	1,000.00		126.24	12.624
01-5300-72-00	UTILITIES	2,000.00	2,000.00		408.92	20.446
01-5330-72-00	INSURANCE	1,800.00	1,800.00			
01-5390-72-00	TRAINING & EDUCATION	1,000.00	1,000.00			
01-5650-72-00	RADIOS & TOWER CAPITAL EXP.	2,000.00	2,000.00		1,100.00	55.000
01-5825-72-00	CAPITAL OUTLAY	15,000.00	15,000.00			
01-5990-72-00	MISCELLANEOUS	1,000.00	1,000.00			
Subtotal:		39,300.00	39,300.00		3,311.59	8.426
Program number:		39,300.00	39,300.00		3,311.59	8.426
Department number: FIRE DEPARTMENT		39,300.00	39,300.00		3,311.59	8.426

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
01-5000-73-00	PAYROLL	296,000.00	296,000.00		80,439.62	27.176
01-5001-73-00	PAYROLL OVERTIME	22,000.00	22,000.00		4,733.38	21.515
01-5010-73-00	OFFICE SUPPLIES PRINTING, EQUIP	2,500.00	2,500.00		951.31	38.052
01-5020-73-00	RETIREMENT EXPENSE ACCOUNT	24,000.00	24,000.00		6,534.94	27.229
01-5030-73-00	FUEL	15,000.00	15,000.00		2,805.71	18.705
01-5040-73-00	UNIFORMS	3,000.00	3,000.00		124.99	4.166
01-5050-73-00	AMMUNITION	1,000.00	1,000.00		558.62	55.862
01-5130-73-00	MATERIALS & MINOR EQUIPMENT	2,400.00	2,400.00		634.36	26.432
01-5200-73-00	OFFICE EQUIPMENT MAINTENANCE	2,000.00	2,000.00		342.27	17.114
01-5230-73-00	VEHICLE MAINTENANCE	8,000.00	8,000.00		3,004.91	37.561
01-5240-73-00	RADIO & RADAR MAINTENANCE	2,500.00	2,500.00		1,351.94	54.078
01-5250-73-00	BUILDING MAINTENANCE	2,000.00	2,000.00		436.00	21.800
01-5255-73-00	BUILDING SUPPLIES	1,000.00	1,000.00		234.01	23.401
01-5290-73-00	PHONE	4,500.00	4,500.00		1,276.04	28.356
01-5300-73-00	UTILITIES	3,000.00	3,000.00		1,089.86	36.329
01-5320-73-00	EMPLOYEE HOSPITALIZATION INS.	77,000.00	77,000.00		17,081.92	22.184
01-5330-73-00	INSURANCE	20,000.00	20,000.00		85.17	.426
01-5350-73-00	ADVERTISING & PUBLICATION	400.00	400.00		55.31	13.828
01-5361-73-00	DISPATCH/JAILER ANNUAL SUPP	12,000.00	12,000.00			
01-5370-73-00	MEMBERSHIP DUES AND SUB	500.00	500.00		405.32	81.064
01-5371-73-00	DEPARTMENT MEDICAL	300.00	300.00			
01-5385-73-00	SOCIAL SECURITY EXPENSE	25,842.00	25,842.00		6,305.33	24.400
01-5390-73-00	TRAVEL & EDUCATION	3,000.00	3,000.00		130.76	4.359
01-5400-73-00	CRIME INVESTIGATION	1,500.00	1,500.00		22.63	1.509
01-5650-73-00	CAMERA	1,000.00	1,000.00			
01-5710-73-00	TECHNOLOGY	11,000.00	11,000.00		2,932.46	26.659
01-5775-73-00	ANIMAL CONTROL	13,000.00	13,000.00			
01-5780-73-00	CODE ENFORCEMENT	5,000.00	5,000.00		62.08	1.242
01-5990-73-00	MISCELLANEOUS	1,200.00	1,200.00		320.58	26.715
01-6000-73-00	DRUG FUND/BUY MONEY	800.00	800.00			
01-6500-73-00	BUILDING UPGRADE (NA)				12,888.47	
Subtotal:		561,442.00	561,442.00		144,807.99	25.792
Program number:		561,442.00	561,442.00		144,807.99	25.792
Department number: POLICE DEPARTMENT		561,442.00	561,442.00		144,807.99	25.792

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTD BUDGET
01-5000-75-00	PAYROLL	98,884.00	98,884.00		23,045.51	23.306
01-5001-75-00	PAYROLL OVERTIME	10,000.00	10,000.00		1,449.55	14.496
01-5010-75-00	OFFICE SUPPLIES PRINTING, EQUP	200.00	200.00			
01-5020-75-00	RETIREMENT EXPENSE ACCOUNT	10,000.00	10,000.00		1,962.06	19.621
01-5030-75-00	FUEL	15,000.00	15,000.00		2,255.82	15.039
01-5040-75-00	UNIFORMS	3,000.00	3,000.00		498.71	16.624
01-5070-75-00	MINOR TOOLS	2,000.00	2,000.00		14.43	.722
01-5090-75-00	CHEMICALS/MOSIQUITE ABATE	10,000.00	10,000.00		1,858.08	18.581
01-5130-75-00	MATERIALS & SUPPLIES	5,000.00	5,000.00		590.64	11.813
01-5210-75-00	STREET SIGNS - MAINTENANCE	1,000.00	1,000.00			
01-5220-75-00	HEAVY & SMALL EQUIP. & MACH.MT	10,000.00	10,000.00		524.64	5.246
01-5230-75-00	VEHICLE MAINTENANCE	5,000.00	5,000.00		302.92	6.058
01-5240-75-00	RADIO & RADIO MAINTENANCE	500.00	500.00			
01-5250-75-00	STREET,BRIDGE,&PARKING AREA MT	30,000.00	30,000.00		7,802.47	26.008
01-5255-75-00	BUILDING SUPPLIES	750.00	750.00		24.34	3.245
01-5300-75-00	UTILITIES	40,000.00	40,000.00		10,607.22	26.518
01-5320-75-00	EMPLOYEE HOSPITALIZATION INS.	40,000.00	40,000.00		6,508.03	16.270
01-5330-75-00	INSURANCE	22,000.00	22,000.00		24.49	.111
01-5385-75-00	SOCIAL SECURITY EXPENSE	10,500.00	10,500.00		1,722.57	16.405
01-5390-75-00	TRAVEL AND EDUCATION	1,000.00	1,000.00		960.30	96.030
01-5460-75-00	OUTSIDE SERVICES	55,000.00	55,000.00		3,141.39	5.712
01-5465-75-00	MOWING CONTRACT-CITY PROPERTY	20,000.00	20,000.00		4,334.00	21.670
01-5640-75-00	EQUIPMENT/ CAPITAL EXPENDITURE	50,000.00	50,000.00			
01-5650-75-00	TRAFF,SIGNS,BARRICADE,TRASHCAN	1,500.00	1,500.00			
01-5800-75-00	MOWING CONTRACT	32,000.00	32,000.00		7,833.32	24.479
01-5825-75-00	CAPITAL OUTLAY	150,000.00	150,000.00			
01-5900-75-00	GRANT MATCH - 2016 CDBG-DR	20,000.00	20,000.00		14,758.13	34.330
01-5920-75-00	PARK IMPROVEMENTS	42,989.00	42,989.00		272.70	54.540
01-5990-75-00	MISCELLANEOUS	500.00	500.00			
Subtotal:		686,823.00	686,823.00		90,491.32	13.175
Program number:		686,823.00	686,823.00		90,491.32	13.175
Department number:	STREET DEPARTMENT	686,823.00	686,823.00		90,491.32	13.175
Fund number:	1 GENERAL FUND	2,031,200.00	2,031,200.00		414,350.32	20.399

City of Jefferson
BUDGET REPORT QUARTER 4
Dept: VISITOR PROMOTION

Prog:

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14:31_01/07/20
Fund: 11 VISITOR PROMOTION FUND
Period Ending: 12/2019

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
11-5000-00-00	PAYROLL	20,000.00	20,000.00		4,430.52	22.153
11-5010-00-00	OFFICE SUPPLIES AND PRINTING	500.00	500.00		206.24	41.248
11-5011-00-00	POSTAGE	800.00	800.00		3.40	.425
11-5160-00-00	MUNISERVICES	3,100.00	3,100.00		990.00	31.935
11-5290-00-00	PHONE/INTERNET	2,350.00	2,350.00		845.57	35.982
11-5330-00-00	INSURANCE				4.44	
11-5350-00-00	ADVERTISING AND PUBLICATION	103,150.00	103,150.00		39,312.06	38.112
11-5370-00-00	MEMBERSHIP DUES & SUB.	6,200.00	6,200.00		5,480.00	88.387
11-5385-00-00	SOCIAL SECURITY EXPENSE	1,800.00	1,800.00		338.94	18.830
Subtotal:		137,900.00	137,900.00		51,611.17	37.427
Program number:		137,900.00	137,900.00		51,611.17	37.427
Department number:	VISITOR PROMOTION	137,900.00	137,900.00		51,611.17	37.427
Fund number:	11 VISITOR PROMOTION FUND	137,900.00	137,900.00		51,611.17	37.427

City of Jefferson
BUDGET REPORT QUARTER 4
Dept: WATER-SEWER FUND

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14:31_01/07/20
Fund: 17 WATER-SEWER FUND
Period Ending: 12/2019
Account Description

Prog:

% INTO
BUDGET

ACTUAL
YEAR TO DATE

ACTUAL 4TH
QUARTER

PROJECTED
YEAR TO DATE

PROJECTED
ANNUAL

Account	Description	PROJECTED ANNUAL	PROJECTED YEAR TO DATE	ACTUAL 4TH QUARTER	ACTUAL YEAR TO DATE	% INTO BUDGET
17-5000-00-00	PAYROLL	175,000.00	175,000.00		46,270.57	26.440
17-5001-00-00	PAYROLL OVERTIME	35,000.00	35,000.00		8,707.21	24.878
17-5010-00-00	OFFICESUPPLIES&PRINTING&POSTAG	6,500.00	6,500.00		1,524.54	23.454
17-5020-00-00	RETIREMENT EXPENSE ACCOUNT	16,900.00	16,900.00		4,403.75	26.058
17-5030-00-00	FUEL	10,000.00	10,000.00		1,296.35	12.964
17-5040-00-00	UNIFORMS	4,000.00	4,000.00		598.72	14.968
17-5070-00-00	MINOR TOOLS	800.00	800.00		15.98	1.998
17-5090-00-00	CHEMICALS	30,000.00	30,000.00		3,343.84	11.146
17-5130-00-00	SHOP MATERIALS & SUPPLIES	500.00	500.00			
17-5140-00-00	SOFTWARE MAINTENANCE	10,000.00	10,000.00		313.20	3.132
17-5200-00-00	OFFICE EQUIPMENT MAINTENANCE	2,500.00	2,500.00		495.58	19.823
17-5220-00-00	SMALL/HEAVY EQUIPMENT MAINT.	10,000.00	10,000.00		38.28	.383
17-5230-00-00	VEHICLE MAINTENANCE	4,000.00	4,000.00		117.02	2.926
17-5240-00-00	RADIO & RADIO MAINTENANCE	1,500.00	1,500.00			
17-5250-00-00	LINE,METER,CONNECTION,PLANT MT	60,000.00	60,000.00		14,648.37	24.414
17-5255-00-00	BUILDING SUPPLIES	1,000.00	1,000.00		211.62	21.162
17-5260-00-00	BUILDING MAINTENANCE	2,000.00	2,000.00		400.34	20.017
17-5270-00-00	STREET MAINTENANCE	30,000.00	30,000.00			
17-5290-00-00	PHONE	6,000.00	6,000.00		1,260.19	21.003
17-5300-00-00	UTILITIES & PUMPING POWER	55,000.00	55,000.00		10,021.92	18.222
17-5310-00-00	SAMPLE TESTING	20,000.00	20,000.00		1,802.85	9.014
17-5311-00-00	SAMPLE TESTING-TX DEPT HEALTH	1,000.00	1,000.00			
17-5312-00-00	SAMPLE TESTING-TEXAS UTILITIES	750.00	750.00		420.00	56.000
17-5320-00-00	EMPLOYEE HOSPITALIZATION INS.	58,300.00	58,300.00		12,201.36	20.929
17-5330-00-00	INSURANCE EXPENSE	30,000.00	30,000.00		54.98	.183
17-5340-00-00	LEGAL & ACCOUNTING FEES	12,000.00	12,000.00		19,661.65	163.847
17-5350-00-00	ADVERTISING & PUBLICATION	1,500.00	1,500.00			
17-5370-00-00	TRAVEL & EDUCATION	2,000.00	2,000.00		975.04	48.752
17-5385-00-00	SOCIAL SECURITY EXPENSE	16,500.00	16,500.00		4,156.03	25.188
17-5400-00-00	TCEQ FEES	5,000.00	5,000.00		6,886.81	137.736
17-5460-00-00	OUTSIDE SERVICES	100,500.00	100,500.00		14,129.97	14.060
17-5470-00-00	MOWING CONTRACT-CITY PROPERTY	6,000.00	6,000.00			
17-5475-00-00	EXPENSE FOR LOAN REPAYMENT SER	306,000.00	306,000.00			
17-5700-00-00	CAPITAL OUTLAY	116,000.00	116,000.00			
17-5990-00-00	MISCELLANEOUS EXPENSE	500.00	500.00			
17-7010-00-00	NETMWD	245,000.00	245,000.00		54,311.56	22.168
17-7050-00-00	WASTEWATER TREATMENT PLANT DEB	56,250.00	56,250.00		17,122.50	30.440
17-7070-00-00	REGION BANK DEBT SERIES 2014	110,000.00	110,000.00		27,497.91	24.998
17-7075-00-00	REGION BANK DEBT SERIES 2015	31,220.00	31,220.00			
Subtotal:		1,579,220.00	1,579,220.00		252,888.14	16.013
Program number:		1,579,220.00	1,579,220.00		252,888.14	16.013

City of Jefferson
BUDGET REPORT QUARTER 4
Dept: WATER-SEWER FUND

Period Ending: 12/2019

glbase_bdq4 dorish
14:31 01/07/20

Fund: 17 WATER-SEWER FUND

Account Description

PROJECTED ANNUAL PROJECTED YEAR TO DATE

ACTUAL QUARTER ACTUAL YEAR TO DATE

% INTO BUDGET

Department number: WATER-SEWER FUND

1,579,220.00 1,579,220.00

16.013

Fund number: 17 WATER-SEWER FUND

1,579,220.00 1,579,220.00

252,888.14

16.013

City of Jefferson
BUDGET REPORT QUARTER 4

Dept: 26 WATERLINE IMPROVEMENTS
Period Ending: 12/2019

Prog:
ACTUAL 4TH
QUARTER

ACTUAL
YEAR TO DATE

% INTO
BUDGET

glbase_bdq4 dorish
14:31_01/07/20

Fund: 26 WATERLINE IMPROVEMENTS
Description

26-4600-00-00 ENGINEERS EXPENSE

Subtotal:

Program number:

Department number:

Fund number: 26 WATERLINE IMPROVEMENTS

3,900.00
3,900.00
3,900.00
3,900.00
3,900.00

City of Jefferson
BUDGET REPORT QUARTER 4

Dept:

PROJECTED ANNUAL

PROJECTED YEAR TO DATE

ACTUAL 4TH QUARTER

ACTUAL YEAR TO DATE

% INTO BUDGET

glbase_bdq4 dorish
14:31 01/07/20

Fund: 27 WATER/WASTEWATER LINES
Period Ending: 12/2019

Account Description

27-4600-00-00 ENGINEERS EXPENSE
27-4650-00-00 CONTRACTORS EXPENSE

Subtotal:

Program number:

Department number:

Fund number: 27 WATER/WASTEWATER LINES

18,200.00
295,611.65
313,811.65
313,811.65
313,811.65
313,811.65

City of Jefferson
BUDGET REPORT QUARTER 4

Dept:
Fund: 33 CAPITAL FUND CEFCO
Period Ending: 12/2019

Prog:

Account Description PROJECTED ANNUAL PROJECTED YEAR TO DATE ACTUAL 4TH QUARTER ACTUAL YEAR TO DATE % INTO BUDGET

33-4650-00-00 CONTRACTORS EXPENSE

Subtotal:

Program number:

Department number:

Fund number: 33 CAPITAL FUND CEFCO

244,368.03
244,368.03
244,368.03
244,368.03
244,368.03

***** End of Report *****

SPECIAL EVENT APPLICATION

For City of Jefferson Use Only
Received Date:
For City of Jefferson Use Only
Received By:

For City of Jefferson Use Only
Agenda Date:
For City of Jefferson Use Only
City Council Approval Date:

THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

GENERAL EVENT INFORMATION

Name of Event **Women of Jefferson Organization's 5K Scholarship Rabbit Run**

Exact Address of Event **Start & Finish at Lion's Park, E. Jefferson St.**

Type of Event (Check all applicable)

Festival
 Run/Walk
 Parade(s)
 Car Show
 Craft Fair
 Fireworks
 Other _____

Date(s) of Event		Hours of Event		Date (s) needed (Set-up - Tear down):	
From:	April 4th, 2020	From:	8:00AM	From:	April 4th, 2020
To:	April 4th, 2020	To:	11:00AM	To:	April 4th, 2020
Estimated number of volunteers/workers		Phone number for publication		Website for publication	
10		(903) 665-8658		www.wojo5k.com	
Estimated Attendance per Day	Total Estimated Attendents	Last Years Actual Attendance	Number of Years for Event		
100	100	approx. 100	6th year		

Detailed description of Event (attach advertising, brochure, etc, if any) Describe the event's community and/or cultural benefit:
 The Women of Jefferson Organization (WOJO) will be hosting their annual 5K Scholarship Rabbit Run on Saturday, April 15th, 2017. The Rabbit Run is a fundraiser for WOJO's scholarship fund that benefits graduating seniors, as well as adults returning to school. Last year we were fortunate enough to award \$2,500.00 in scholarships to applicants. Event also includes a children's race prior to the 5K and a community-wide Easter Egg Hunt to follow race.

SPONSORING ORGANIZATION INFORMATION		<input checked="" type="checkbox"/> Not For Profit (501 C-3)	<input type="checkbox"/> Profit
Name of Sponsoring Organization		Contact person from Sponsoring Organization	
Women of Jefferson Organization		Tammy Cornett, WOJO President	
Sponsoring Organization Address		City	Zip
P.O. Box 782		Jefferson	75657
Phone Number	E-Mail	Website	
(903) 665-8658	jeffersonrabbitrun@gmail.com	www.wojo5k.com	

ORGANIZER/COORDINATOR INFORMATION

Name of Organizer/Coordinator		E-mail	
Tammy Cornett, WOJO President		jeffersonrabbitrun@gmail.com	
Organizer/Coordinator Address		City	Zip
PO Box 27		Lodi	75564
Phone Number	Cell Phone Number	Fax Number	
(903) 665-8658	(903) 930-8202	n/a	

EMERGENCY CONTACT INFORMATION

Name of Emergency Contact		E-mail	
Tammy Cornett, WOJO President		tmcornett@aol.com	
Emergency Contact Address		City	Zip
PO Box 27		Lodi	75564
Phone Number (24hours)	Cell Phone Number	Fax Number	
(903) 665-8658	(903) 930-8202	n/a	

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

EVENT OVERVIEW

Is this your first event? Yes No If no, how many years? Six

Will the event include food vendors? Yes No If yes, how many vendors? _____
 (If yes, each vendor must submit a Temporary Food Event Permit Application prior to the event.
 Visit: www.jeffersontexas.us/)

Will the event include alcoholic beverage sales? Yes No If yes, how many vendors? _____
 (TABC laws apply) Location of designated area(s)? _____

Will the event include arts & crafts/retail vendors? Yes No If yes, how many vendors? _____
 (If yes, each vendor must submit a Temporary Merchant Event Permit Application prior to the event
 Visit: www.jeffersontexas.us/)

Will the event include rides or devices? Yes No If yes, how many vendors? _____
 (If yes, each vendor must submit a Temporary Amusement Ride Event Permit Application prior to the event
 Visit: www.jeffersontexas.us/)

Are you erecting tents or structures on City of Jefferson property for the event? Yes No If yes, how many? _____
 Locations: _____

Will the event include a Race/Walk or Parade Event? Yes No If yes, you must complete, Page 3, Section 1 and Section 2.

Will you occupy any public parking lots/streets or other City of Jefferson Property for your event? Yes No If yes, you must complete, Page 3, Section 2.

Are you providing porta-potties? Yes No If yes, how many? There are public porta-potties available
 (not provided by the city) Locations: at the park

Will the event require use of city trash cans? Yes No If yes, how many? _____
 Will the event require use of city baracades? Yes No If yes, how many? _____
 Will extra security be needed? Yes No If yes, please contact City of Jefferson Chief of Police
 30 days prior to event. (phone: 903-665-2432)

Application must include the following documentation, if applicable:

- Special Event Application (Page 1, 2, 3, 4)
- Certificate of Insurance (see Section 3) (Optional at the descretion of the City of Jefferson)
- Site Plan and/or Race/Parade Route Map

APPLICATIONS WITH MISSING INFORMATION WILL NOT BE PROCESSED.

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

NAME OF EVENT

Women of Jefferson Organization's 5K Scholarship Rabbit Run

SECTION 1: RACE/WALK, PARADE(S) INFORMATION	Not Applicable
Starting Location Lion's Park, E. Jefferson St.	Ending Location Lion's Park, E. Jefferson St.
Approximate Number of Attendees (runners/marchers) 100	Approximate Number of Vehicles (cars/floats) 0
Location of Assemble (Registration) Gazebo at Lion's Park	Location of Personal Vehicle Parking street parking around park area
Police Officers / Law Enforcement needed for Parade(s) Possibly 2	Other / Additional Information In the past, several city employees were on-hand to stop traffic for race participants crossing Polk Street. Would be great

Please attach a course map, with location of the staging area, start/finish lines, and water/first aid stations **to stop traffic at the finish line if possible.**

SECTION 2: STREET CLOSURES /PARKING LOT/PROPERTY USAGE INFORMATION	Not Applicable
--	----------------

Street Closures /Public Parking Lot / Property Intended for "Event"

Lot Number or Location	Date of Closure	Time of Closure	Date to Reopen	Time of Reopen

1. No Staking in the Street or Public Parking Lot is permitted
2. Only chalk or other City of Jefferson approved marking is permitted (No spray paint)

ADDITIONAL INFORMATION: We would like to use washable chalk to mark turns on the roads. Volunteers will be stationed at turns to direct participants along the course. We would like to have police officers available to stop traffic for participants crossing major streets and at finish line if possible.

SECTION 3: INSURANCE	Does this event have insurance?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
----------------------	---------------------------------	---	-----------------------------

INSURANCE REQUIREMENTS

If yes, Sponsoring Organization will provide an original Certificate of Insurance evidencing the following insurance minimums:

Commercial General Liability - minimum \$1,000,000 per occurrence

Certificate of Insurance should be provided by applicant 10 days prior to Event contingent on applicant naming the City of Jefferson as additional insured.

We will provide certificate at least 10 days prior to event.

INSURANCE AGENT / CONTACT INFORMATION: Brownrigg of Jefferson, Missy Baldwin

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903 665 3922 / Fax: 903 665 1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

SECTION 4: APPLICANT AGREEMENT

Name of Sponsoring Organization

Women of Jefferson Organization

Name of Event

Women of Jefferson Organization's 5K Scholarship Rabbit Run

Date(s) of Event

Saturday, April 4th, 2020

ACKNOWLEDGEMENT/SIGNATURE

By signing this document, I certify that the information provided above is correct. I agree to conduct the special event in compliance with all applicable codes, ordinances, laws and the conditions contained in the special event permit.

Tammy Cornett
SIGNATURE

DATE

TAMMY CORNETT
PRINT NAME

Women of Jefferson 5K Chairman
TITLE/POSITION

SECTION 5: APPROVAL / NON APPROVAL - JEFFERSON CITY COUNCIL USE ONLY

APPROVED: YES NO

DATE

APPROVED BY: _____
SIGNATURE / PRINT NAME

TITLE/POSITION

IF NOT APPROVED, REASON FOR NON-APPROVAL:

City of Jefferson has the right to waive any or all requirements of this application, or add additional requirements.

CITY OF JEFFERSON, TEXAS
APPLICATION FOR BUILDING PERMIT

Owner Rickie + Laura Thompson Date _____
Address PO BOX 162 COMO TX 75431 Phone _____
_____ Cell 903-413-2179

Contractor Rickie Thompson Phone _____
Address PO BOX 162 COMO TX 75431 Cell 903-440-3980

Please answer all of the following, if applicable

Type of building Residential / wood frame
Square footage 2400
Building location 408 Lake St
Legal Description Residential
Est. completion date Sept. 2020
Size of water tap 1 in Tap fee paid _____
Size of sewer tap 4 in Tap fee paid _____

X

Suggested new wording for Building Permit Ordinance Section 18-86

Buildings built on site or moved into an established or designated Residential area must have a minimum of 25 ft. setback requirement from any street property line or be located on the established building line of other housing on the street. This established building line exception only applies to building frontage - no side building line exception will be allowed. The minimum side setback requirement is 5 ft. from an adjoining property line or alleyway. The minimum back setback requirement is 10 ft. from an adjoining property line or alleyway. A building site plot plan must be submitted as part of a Building Permit application- both Residential and Commercial. No building construction will be allowed until approval of the Building Permit.

(ord. 1/15/2013)

Total estimated cost \$90,000.00

Permit fee _____

Permit fee aid _____

Rate is .005 multiplied by total cost, minimum fee is \$50.00

Texas Department of Licensing and Regulation Project Number _____

Applicable of all non-residential projects in excess of \$50,000.00

Will a structure be demolished NO

Permit fee aid _____

(Rate is \$100.00 for any structure larger than 500 square feet)

Will a structure be moved NO

Permit fee aid _____

(Rate is \$100.00 for structure removal to another property, no fee if relocated on same property; City to be reimbursed for any expenses)

Describe the following, if applicable

Type of air conditioning system

gas pack

Type of framing material

Wood

Type of roof covering

Metal

Type of outer walls

2x4 studs 10ft Hardie board

Type of inner walls

2x4 studs 10ft Sheetrock

Type of insulation

Spray Foam

Type of foundation

Pier and beam

Type of windows & doors

double pane

Size of electrical service

200 Amp

Number of restrooms

4

Number of stories

single story

Number of rooms

4

Please attach detailed plans showing the following (check all that apply)

Diagram of proposed construction _____

Front elevation _____

Floor Plan _____ Location of street/alley _____

Plumbing service lines _____ Plumbing drains _____

Sprinkler and irrigation system information

Describe the proposed location of water meter _____

Identify the size of the water main servicing the system _____

Identify the size of the pipe servicing the system _____

Contractor installing system name, address, and phone number _____

There is also a separate water tap fee and water account for sprinkler systems.

Tap fee paid _____ Water account _____

Reviewed and approved by city personnel _____

No installation of any sprinkler or irrigation system will begin until reviewed and approved.

It shall be the obligation of all persons seeking building application approval to familiarize themselves with all of the City of Jefferson's building and development codes. Specifically, applicants should be aware of the following:

1. All dumpsters and similar receptacles for hauling trash and related construction debris shall not be placed on public property without the applicant first having received written consent from the City Administrator or City Building Official.
2. All construction must begin within 90 days of building permit application approval, and be completed within 270 days of approval. Only the City Council may grant any extension or amendment to this requirement.
3. New businesses utilizing commercial sized kitchens are required to install grease traps in accordance with City Code.

I, the undersigned, to the best of my knowledge do hereby declare the items on this application to be correct. I authorize the City of Jefferson to inspect the construction outlined herein throughout its various stages of completion, which may include plumbing rough-in, inspection prior to concrete pour, framing completion, inspection prior to interior wall closing, and final inspection.

Texas Commission on Environmental Quality
Customer Service Inspection Certificate

Name of PWS	<input type="checkbox"/>
PWS ID #	<input type="checkbox"/>
Location of Service	<input type="checkbox"/>

Reason for inspection

New construction

Existing service where contaminant hazards are suspected

Major renovation or expansion of distribution facilities

I [_____], upon inspection of the private water distribution facilities connected to the aforementioned public water supply do hereby certify that, to the best of my knowledge

Compliance	Non-Compliance	
<input type="checkbox"/>	<input type="checkbox"/>	(1) No direct connection between the public drinking water supply and a potential source of contamination exists. Potential sources of contamination are isolated from the public water system by an air gap or an appropriate backflow prevention assembly in accordance with Commission regulations.
<input type="checkbox"/>	<input type="checkbox"/>	(2) No cross-connection between the public drinking water supply and a private water system exists. Where an actual air gap is not maintained between the public water supply and a private water supply, an approved reduced pressure principle backflow prevention assembly is properly installed and a service agreement exists for annual inspection and testing by a certified backflow prevention assembly tester.
<input type="checkbox"/>	<input type="checkbox"/>	(3) No connection exists which would allow the return of water used for condensing, cooling or industrial processes back to the public water supply.
<input type="checkbox"/>	<input type="checkbox"/>	(4) No pipe or pipe fitting which contains more than 8.0% lead exists in private water distribution facilities installed on or after July 1, 1988 and prior to January 4, 2014.
<input type="checkbox"/>	<input type="checkbox"/>	(5) Plumbing installed after January 4, 2014 bears the expected labeling indicating ≤0.25% lead content. If not properly labeled, please provide written comment
<input type="checkbox"/>	<input type="checkbox"/>	(6) No solder or flux which contains more than 0.2% lead exists in private water distribution facilities installed on or after July 1, 1988

I further certify that the following materials were used in the installation of the private water distribution facilities:

Service lines, Lead Copper PVC Other

Solder, Lead Lead Free Solvent Weld Other

I recognize that this document shall become a permanent record of the aforementioned Public Water System and that I am legally responsible for the validity of the information I have provided

Remarks:
<input type="checkbox"/>
<input type="checkbox"/>

Signature of Inspector:	<input type="checkbox"/>	Registration Number:	<input type="checkbox"/>
Title:	<input type="checkbox"/>	Type of Registration:	<input type="checkbox"/>
Date:	<input type="checkbox"/>		

CITY OF JEFFERSON, TEXAS

APPLICATION FOR AMUSEMENT RIDE PERMIT

1. NAME OF BUSINESS: The Lone Star Carriage Company Of Jefferson Tx
LOCATION ADDRESS: 222 West Austin Street
Jefferson, Tx 75657
2. OWNER: Liesl moody
PRESENT ADDRESS: 250 Sand Country Rd
Jefferson, Tx 75657
TELEPHONE NUMBER: 903-926-8216 DOB: 9-21-83
3. NO. YEARS EXPERIENCE: 27
4. TYPE OF BUSINESS: Horse drawn carriage services
5. NUMBER OF VEHICLES: 2
6. INDICATE YES OR NO IF YOU HAVE AT LEAST THE MINIMUM LIABILITY INSURANCE REQUIRED BY THE STATE OF TEXAS FOR VEHICLES OPERATING ON PUBLIC ROADS.

YES million dollar NO _____

ALL REQUIRED INSURANCE SHALL CONTAIN A WAIVER OF SUBROGATION IN FAVOR OF THE CITY OF JEFFERSON, TEXAS. PROOF OF SUCH INSURANCE MUST BE PROVIDED AT THE TIME AN APPLICATION FOR A PERMIT IS APPLIED FOR.

7. PLEASE PROVIDE THE FOLLOWING INFORMATION ON ALL DRIVERS. IF MORE THAN TWO DRIVERS, ATTACH REQUIRED INFORMATION.

NAME AND ADDRESS: Liesl Moody
~~250 Sand Country Rd~~ 250 Sand Country Rd Jefferson, Tx 75657

DRIVERS LICENSE #: 18011386 DOB: 9-21-83

PHONE #: 903-926-8216 YRS EXP: 27

NAME AND ADDRESS: Mary Denise Moody 3680 Fm 2208 Jefferson, Tx 75657
DRIVERS LICENSE # 05419680 DOB: 5/27/58
PHONE # 903 926-8215 YRS EXP: 50

LABORATORY NUMBER 15404826	DATE SIGNED 2020-01-07	LAB/ACCESSION NUMBER 4605567322	COUNTY Marion
OWNER NAME & ADDRESS OF OWNER Liesl M. Moody 250 Sandy Country Road 8355 US HWY 59 North Jefferson, TX 75657 Phone: 903-926-8216 PIN/LID: /		NAME & ADDRESS OF VETERINARIAN All Cypress Veterinary Hospital Michele Lee Tanner DVM 1903 Toliver St. Marshall, TX 75670 Phone: 903-923-0500	
NATIONAL ACCREDITATION NUMBER 1710		TEST SUBMITTED AGID	REASON FOR TESTING Within state use / annual

DECLARATION OF FEDERALLY ACCREDITED VETERINARIAN I certify I am a category II federally accredited veterinarian, authorized, in the state where the sample was obtained, by me, from the animal described below.

SIGNATURE OF FEDERALLY ACCREDITED VETERINARIAN  Michele Lee Tanner DVM 2020-01-07 15:26:29 -06:00	DATE BLOOD DRAWN 2020-01-07
--	--------------------------------

RACE			
NAME OF HORSE oper			
COLOR rel	AGE OR DOB 2008-03-01	BREED Thoroughbred X	GENDER Neutered/Castrated Male

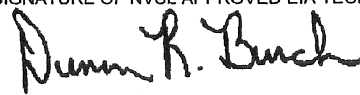


DESCRIPTIVE DESCRIPTION:	OTHER MARKS AND BRANDS: None
MARKING: Blaze	NECK AND BODY: None
LEFT FORELIMB: stocking	RIGHT FORELIMB: stocking
LEFT HINDLIMB: sock	RIGHT HINDLIMB: sock




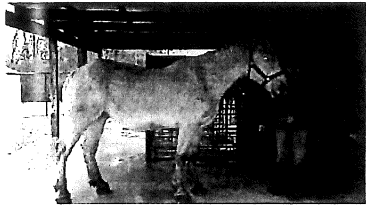
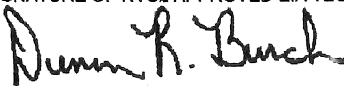
DIAGNOSTIC VACCINATION					
TYPE	VACCINATION DATE	PRODUCT	SERIAL NUMBER	EXPIRATION DATE	ADMINISTERED BY

FOR LABORATORY USE ONLY				
TECHNICIAN	TUBE NUMBER	DATE RECEIVED	DATE REPORTED	TEST RESULTS
Dunn R. Burch	102655496-0	2020-01-08	2020-01-09	Negative

LABORATORY REMARKS	TEST RAN AGID
	REFERRED FOR CONFIRMATION <input type="checkbox"/>

LABORATORY 1000 E. Memphis 100 E. Shelby Dr Memphis, TN 38141	SIGNATURE OF NVSL APPROVED EIA TECHNICIAN  Dunn R. Burch 2020-01-09 16:06:59 -06:00
--	---

PLEASE PRINT NAME AND ADDRESS OF DOCUMENT INSPECTORS. This official document was authorized in agreement with the state of animal origin, issuing veterinarian, via GlobalVetLINK.com. Please address any questions related to this document with your state or issuing state veterinarian's office.

SERIAL NUMBER EIA-15404748	DATE SIGNED 2020-01-07	LAB/ACCESSION NUMBER 4605567321	COUNTY Marion
NAME & ADDRESS OF OWNER Liesl M. Moody 250 Sandy Country Road 8355 US HWY 59 North Jefferson, TX 75657 Phone: 903-926-8216 PIN/LID: /		NAME & ADDRESS OF VETERINARIAN All Cypress Veterinary Hospital Michele Lee Tanner DVM 1903 Toliver St. Marshall, TX 75670 Phone: 903-923-0500	
EQUINE RESIDENCE AT BLOOD DRAW Liesl M. Moody 250 Sandy Country Road 8355 US HWY 59 North Jefferson, TX 75657 Phone: 903-926-8216 PIN/LID: /		NATIONAL ACCREDITATION NUMBER 069710	TEST SUBMITTED AGID
REASON FOR TESTING Within state use / annual			
CERTIFICATION OF FEDERALLY ACCREDITED VETERINARIAN I certify I am a category II federally accredited veterinarian, authorized, in the state where the sample was obtained, by me, from the animal described below.			
SIGNATURE OF FEDERALLY ACCREDITED VETERINARIAN  Michele Lee Tanner DVM 2020-01-07 15:15:10 -06:00			DATE BLOOD DRAWN 2020-01-07
HORSE			
NAME OF HORSE Kelly			
COLOR Grey	AGE OR DOB 2004-04-01	BREED Percheron	GENDER Mare
			
NARRATIVE DESCRIPTION:		OTHER MARKS AND BRANDS: None	
HEAD: None		NECK AND BODY: None	
LEFT FORELIMB: None		RIGHT FORELIMB: None	
LEFT HINDLIMB: None		RIGHT HINDLIMB: None	
RABIES VACCINATION			
TYPE	VACCINATION DATE	PRODUCT	SERIAL NUMBER
FOR LABORATORY USE ONLY			
TECHNICIAN Dunn R. Burch	TUBE NUMBER 101979340-1	DATE RECEIVED 2020-01-08	DATE REPORTED 2020-01-09
LABORATORY REMARKS			TEST RESULTS Negative
			TEST RAN AGID
			REFERRED FOR CONFIRMATION <input type="checkbox"/>
LABORATORY IDEXX Memphis 6100 E Shelby Dr Memphis, TN 38141		SIGNATURE OF NVSL APPROVED EIA TECHNICIAN  Dunn R. Burch 2020-01-09 16:06:57 -06:00	

NOTICE TO DOCUMENT INSPECTORS. This official document was authorized in agreement with the state of animal origin, issuing veterinarian, via GlobalVetLINK.com
Please address any questions related to this document with your state or issuing state veterinarian's office.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/28/19

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER SHERRY BROWN INSURANCE AGENCY P O BOX 1569 TERRELL, TEXAS 75160	CONTACT NAME: PHONE (A/C, No, Ext): 1-800-699-7856 FAX (A/C, No): 1-972-551-3834 E-MAIL ADDRESS: _____ _____														
INSURED THE LONE STAR CARRIAGE COMPANY OF JEFFERSON TEXAS 250 SAND COUNTRY ROAD JEFFERSON, TEXAS 75657	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">INSURER(S) AFFORDING COVERAGE</th> <th style="width: 20%;">NAIC#</th> </tr> </thead> <tbody> <tr> <td>INSURER A: EVANSTON INSURANCE COMPANY</td> <td></td> </tr> <tr> <td>INSURER B:</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </tbody> </table>	INSURER(S) AFFORDING COVERAGE	NAIC#	INSURER A: EVANSTON INSURANCE COMPANY		INSURER B:		INSURER C:		INSURER D:		INSURER E:		INSURER F:	
INSURER(S) AFFORDING COVERAGE	NAIC#														
INSURER A: EVANSTON INSURANCE COMPANY															
INSURER B:															
INSURER C:															
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR \$500 DEDUCTIBLE GEN'L AGGREGATE LIMIT APPLIES PER <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER	A	Y	3AA341131	6/1/19	6/1/20	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 1,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - FA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
CERTIFICATE HOLDER HAS WAIVER OF SUBROGATION INCLUDED

CERTIFICATE HOLDER JEFFERSON CITY HALL 102 N POLK STREET JEFFERSON TEXAS 75657	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
---	--

SPECIAL EVENT APPLICATION



For City of Jefferson Use Only
Received Date:
For City of Jefferson Use Only
Received By:

For City of Jefferson Use Only
Agenda Date:
For City of Jefferson Use Only
City Council Approval Date:

THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

GENERAL EVENT INFORMATION

Name of Event Mardi Gras Upriver - Holidays on the Bayou			
Exact Address of Event Downtown Jefferson			
Type of Event (Check all applicable)			
<input checked="" type="checkbox"/> Festival <input type="checkbox"/> Run/Walk <input checked="" type="checkbox"/> Parade(s) <input type="checkbox"/> Car Show <input type="checkbox"/> Craft Fair <input type="checkbox"/> Fireworks <input type="checkbox"/> Other _____			
Date(s) of Event		Hours of Event FRI: 4PM-11PM	
From: February 21-23, 2020		Date (s) needed (Set-up - Tear down):	
To: February 23, 2020		From: February 20, 2020	
Estimated number of volunteers/workers 100		To: February 24, 2020	
Phone number for publication		Website for publication www.mardigrasupriver.com	
Estimated Attendance per Day 10,000		Total Estimated Attendents 30,000	
Last Years Actual Attendance 20,000		Number of Years for Event 31	

Detailed description of Event (attach advertising, brochure, etc, if any) Describe the event's community and/or cultural benefit:

See Attached

SPONSORING ORGANIZATION INFORMATION

Name of Sponsoring Organization Krewe of Hebe		Contact person from Sponsoring Organization Amanda Turner	
Sponsoring Organization Address P.O. Box 562		City Jefferson	
Phone Number 817-291-1969		Zip 75657	
E-Mail Kreweofhebe@gmail.com		Website www.mardigrasupriver.com	

ORGANIZER/COORDINATOR INFORMATION

Name of Organizer/Coordinator Amanda Turner		E-mail kreweofhebe@gmail.com	
Organizer/Coordinator Address 302 Bridge St		City Jefferson	
Phone Number 817-291-1969		Zip 75657	
Cell Phone Number 817-291-1969		Fax Number N/A	

EMERGENCY CONTACT INFORMATION

Name of Emergency Contact Victor Perot		E-mail Victor@brownriggins.com	
Emergency Contact Address 110 E. Lafayette		City Jefferson	
Phone Number (24hours) 903-665-2111		Zip 75657	
Cell Phone Number 903-930-8957		Fax Number	

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

EVENT OVERVIEW

Is this your first event?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	If no, how many years? <u>31</u>
Will the event include food vendors?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, how many vendors? <u>16-25</u> <small>(If yes, each vendor must submit a Temporary Food Event Permit Application prior to the event. Visit: www.jeffersontexas.us/)</small>
Will the event include alcoholic beverage sales? <small>(TABC laws apply)</small>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	If yes, how many vendors? _____ Location of designated area(s)? _____
Will the event include arts & crafts/retail vendors?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, how many vendors? <u>40-60</u> <small>(If yes, each vendor must submit a Temporary Merchant Event Permit Application prior to the event. Visit: www.jeffersontexas.us/)</small>
Will the event include rides or devices?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, how many vendors? <u>10-15</u> <small>(If yes, each vendor must submit a Temporary Amusement Ride Event Permit Application prior to the event. Visit: www.jeffersontexas.us/)</small>
Are you erecting tents or structures on City of Jefferson property for the event?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	If yes, how many? _____ Locations: _____
Will the event include a Race/Walk or Parade Event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, you must complete, Page 3, Section 1 and Section 2. <u>3 Parades</u>
Will you occupy any public parking lots/streets or other City of Jefferson Property for your event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, you must complete, Page 3, Section 2.
Are you providing porta-potties? <small>(not provided by the city)</small>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, how many? <u>30-35</u> Locations: _____
Will the event require use of city trash cans?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, how many? <u>40</u>
Will the event require use of city baracades?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	If yes, how many? <u>40</u>
Will extra security be needed?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	If yes, please contact City of Jefferson Chief of Police 30 days prior to event. (phone: 903-665-2432)

Application must include the following documentation, if applicable:

- Special Event Application (Page 1, 2, 3, 4)
- Certificate of Insurance (see Section 3) (Optional at the discretion of the City of Jefferson)
- Site Plan and/or Race/Parade Route Map

APPLICATIONS WITH MISSING INFORMATION WILL NOT BE PROCESSED.

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

NAME OF EVENT

Mardi Gras Upriver

SECTION 1: RACE/WALK/PARADES INFORMATION		Not Applicable	
Starting Location Friday - Lions Club Park Saturday/Sunday - Walnut Street		Ending Location Friday - Batemans Alley Saturday/Sunday - Walnut Street	
Approximate Number of Attendees (runners/marchers) 100		Approximate Number of Vehicles (cars/floats) 50	
Location of Assemble (Registration) Austin Street		Location of Personal Vehicle Parking Side Streets	
Police Officers / Law Enforcement needed for Parade(s) As for Chief of Police		Other / Additional Information	

Please attach a course map, with location of the staging area, start/finish lines, and water/first aid stations

SECTION 2: STREET CLOSURES/PARKING LOT/PROPERTY USAGE INFORMATION Not Applicable

Street Closures / Public Parking Lot / Property Intended for "Event"

Lot Number or Location	Date of Closure	Time of Closure	Date to Reopen	Time of Reopen
See Attached				

1. No Staking in the Street or Public Parking Lot is permitted
2. Only chalk or other City of Jefferson approved marking is permitted (No spray paint)

ADDITIONAL INFORMATION:

SECTION 3: INSURANCE Does this event have insurance? YES NO

INSURANCE REQUIREMENTS

If yes, Sponsoring Organization will provide an original Certificate of Insurance evidencing the following insurance minimums:

Commercial General Liability - minimum \$1,000,000 per occurrence

Certificate of Insurance should be provided by applicant 10 days prior to Event contingent on applicant naming the City of Jefferson as additional insured.

INSURANCE AGENT / CONTACT INFORMATION: Victor Perot / Brownrigg Insurance Agency

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

SECTION 4: APPLICANT AGREEMENT

Name of Sponsoring Organization

Kirewe of Hebe, Inc

Name of Event

Mardi Gras Upriver

Date(s) of Event

February 21, 22 and 23, 2020

ACKNOWLEDGEMENT/SIGNATURE

By signing this document, I certify that the information provided above is correct. I agree to conduct the special event in compliance with all applicable codes, ordinances, laws and the conditions contained in the special event permit.

Amanda Turner
SIGNATURE

DATE

Amanda Turner
PRINT NAME

President, Kirewe of Hebe
TITLE/POSITION

SECTION 5: APPROVAL / NON APPROVAL - JEFFERSON CITY COUNCIL USE ONLY

APPROVED: YES NO

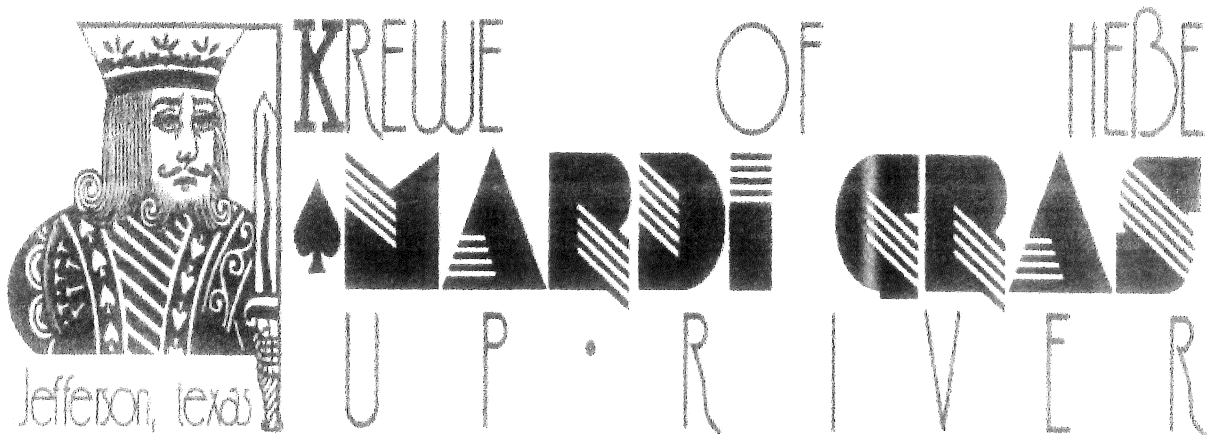
DATE

APPROVED BY: _____
SIGNATURE / PRINT NAME

_____ TITLE/POSITION

IF NOT APPROVED, REASON FOR NON-APPROVAL:

City of Jefferson has the right to waive any or all requirements of this application, or add additional requirements.



February 21, 22 and 23, 2020 MARDI GRAS presented by the KREWE OF HEBE

City Council / Jefferson, Texas:

The KREWE OF HEBE was organized as a registered Texas non-profit corporation on January 22, 1990. The primary purpose is to operate a public interest organization to promote and develop a Mardi Gras celebration in Jefferson, Texas and create business during its slowest season.

The Krewe has presented 30 successful Mardi Gras celebrations and is preparing for the 31st Annual Mardi Gras February 21-23, 2020. Each event requires hundreds of hours of volunteer work. No member of the Krewe of Hebe receives compensation for his or her services.

The Krewe of Hebe is composed of people from all walks of life. The membership is open to all, regardless of race, national origin, religious affiliation, or economic status. Membership does not require nomination, initiation, or vote of approval.

The success of the Mardi Gras celebrations requires the cooperation of many entities: the Krewe, the City of Jefferson, Marion County, local merchants, sponsors and the citizens of our town and county – all working together.

Please give your consideration to the items presented for your approval. The following request includes the same city streets and parking lot closings as in the years past.

Sincerely,

Amanda Turner

Amanda Turner
Krewe of Hebe, President

KREWE OF HEBE MARDI GRAS

February 21st, 22nd and 23rd, 2020

**JEFFERSON CITY COUNCIL
MEETING**

2020

**ALLEY AND STREET CLOSINGS
FOR THE DURATION OF EVENT**

1. Alley from Market to Polk – Behind Post Office
2. Alley from Austin to Lafayette
3. Austin Street from Walnut to Market
4. Vale Street from Lafayette to Dallas
5. Dallas Street from Walnut to Market

It is understood that any and all emergency vehicles must be allowed to use these streets and alleys if necessary.

2020

REQUEST TO CITY COUNCIL

PARADE STREET CLOSINGS

- A) Grand parade
- B) Children's Parade
- C) Doo-Dah Parade

OTHER CLOSINGS

- A) Alley closings (see attached)

OTHER REQUEST

- A) See Attached

2020

STREET CLOSINGS FOR PARADES

DOO-DAH PARADE

Close off traffic on Friday, February 21st, 2020 for the following streets at 6:30pm to end of parade:

Jefferson Street at Lions Park to Henderson
Henderson Street from Line to Market
Market Street from Henderson to Austin
Austin Street from Market to Polk

GRAND PARADE

Close to traffic on Saturday, February 22nd, 2020 at 12:30 PM to end of parade:

Walnut Street from Clarksville to Dallas
Broadway from Alley to Hwy. 49 East
Polk Street from Hwy 49 East to South of Bridge
Bonham, Clarksville, Orleans, Henderson from Polk to Soda
Lafayette Street from Market to Walnut
Austin from Market to Train Depot (Historic Jefferson Railway)

CHILDREN'S PARADE

Close to traffic on Sunday, February 23rd, 2020 at 1:30PM to end of parade:

Walnut Street from Clarksville to Dallas
Polk Street from Hwy 49 to Dallas
Bonham, Clarksville, Orleans, Henderson from Polk to Soda
Lafayette Street from Market to Walnut
Austin Street from Market to Walnu

2020
GENERAL INFORMATION

1. The Krewe will support the efforts of the City in collection of the vendor fees. We will make applications available on our web site along side of those applications we require all vendors to fill out. We will encourage all participants to pay directly to the City all sums owed.
2. The Krewe does carry a General Liability policy with limits of \$1,000,000 and will name the City of Jefferson as an additional insured on our policy. We will provide a certificate of insurance with proof of insurance no later than 10 days prior to the event.
3. The Krewe makes every effort to have the streets clean of trash and litter, both on Saturday and Sunday mornings. We believe that is evidenced from our long history of putting on this event.

2020

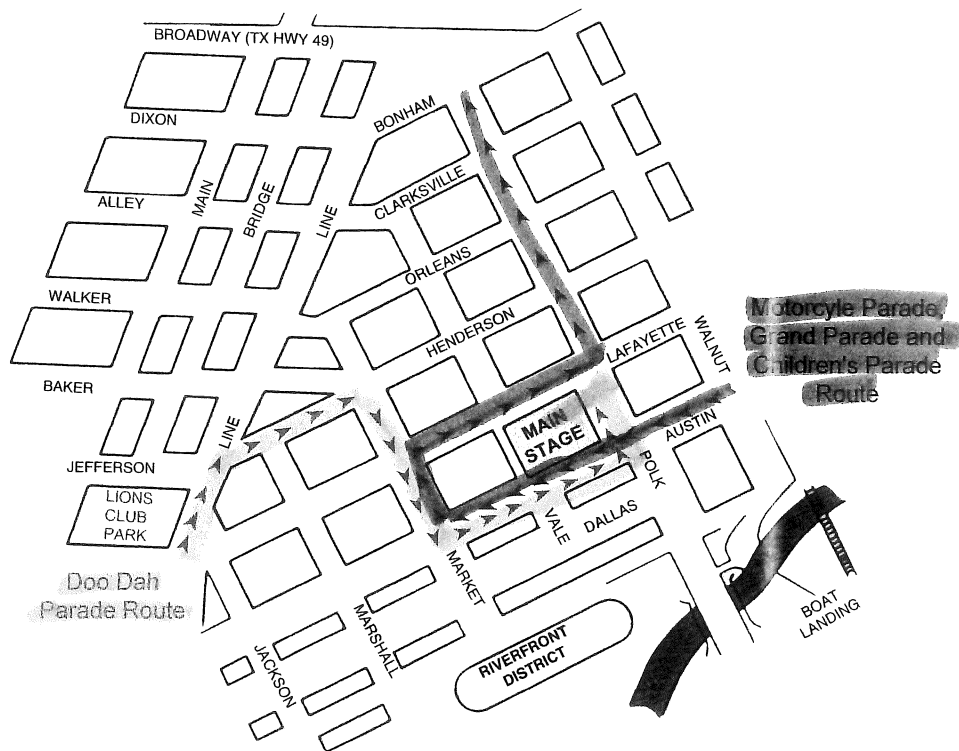
OTHER REQUEST

1. Designate the weekend before Fat Tuesday exclusively to the Krewe of Hebe for Mardi Gras each year.
2. Use of the Courthouse parking lot for Vendors from 5:00 PM, Thursday, February 20th, 2020 until 7:00 PM Sunday, February 23rd, 2020.
3. City to provide trash pick-up and street cleaning during the event and immediately afterwards.
4. Allow the Krewe of Hebe officials and necessary persons the use of golf carts for supervision and delivery during the event. Limit cart access for approved vehicles only. Vehicles will be clearly marked as an event vehicle.
5. Allow the Krewe to have port-a-potties distributed within the City.
6. Request permission to solicit donations on City property during the event.
7. Use of electrical facilities in the parking lot of the Court House. The Krewe always has those meters changed in to its' name prior to the event. We pay the bill for the event.
8. Use of Austin Street from Walnut Street to Train Depot for Saturday morning only for motorcycle staging area.
9. Use of the Jefferson Convention & Visitors Center parking lot February 21st, 22nd, and 23rd 2020 for Mardi Gras Krewe of Hebe Event. (for State Guard, law enforcement, and overflow parking)
10. Use of parking lot beside Fire Hall February 21st, 22nd, and 23rd 2020 for Mardi Gras Krewe of Hebe Event.

HOLIDAYS on the BAYOU

FEBRUARY 21-23, 2020

PARADE ROUTES



► **DOO DAH PARADE ROUTE**

Doo Dah Parade
Fri., February 21st
7:00 PM

► **MOTORCYCLE PARADE, GRAND PARADE AND CHILDREN'S PARADE ROUTE**

Motorcycle Parade
Sat., February 22nd
1:45 PM

Grand Parade
Sat., February 22nd
2:00 PM

Children's Parade
Sun., February 23rd
2:00 PM

SPECIAL EVENT APPLICATION

2020



For City of Jefferson Use Only
Received Date:
For City of Jefferson Use Only
Received By:

For City of Jefferson Use Only
Agenda Date:
For City of Jefferson Use Only
City Council Approval Date:

THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontx.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

GENERAL EVENT INFORMATION

Name of Event: The Outlaw National Car Show
 Exact Address of Event: 107 W. Austin St. Jefferson, TX 75657
 Type of Event (Check all applicable):

Festival
 Run/Walk
 Parade(s)
 Car Show
 Craft Fair
 Fireworks
 Other Benefit/Fundraiser

Date(s) of Event From: <u>April 17, 2020</u> To: <u>April 19, 2020</u>	Hours of Event From: <u>3:00 PM</u> To: <u>1:00 PM</u>	Date(s) needed (Set-up - Tear down): From: <u>April 17, 2020 - vendors</u> To: <u>April 19, 2020</u>
Estimated number of volunteers/workers <u>8-10</u>	Phone number for publication <u>214-Hell-2-0396</u>	Website for publication <u>outlawnationals.com</u>

Estimated Attendance per Day <u>200</u>	Total Estimated Attendees <u>500</u>	Last Years Actual Attendance	Number of Years for Event <u>6 yrs +</u>
--	---	------------------------------	---

Detailed description of Event (attach advertising, brochure, etc. if any) Describe the event's community and/or cultural benefit:
The outlaw Nationals Car Show hosts about 100-300 cars for show bringing in tourists and with registration, auction, other donations (net) to the Brian Johnson Foundation & Camp In Stillline

SPONSORING ORGANIZATION INFORMATION

Name of Sponsoring Organization <u>The Phoenix Org of Jefferson</u>	Contact person from Sponsoring Organization <u>Sten Davis & Michelle Fox-Davis</u>
Sponsoring Organization Address <u>107 W. Austin St.</u>	City <u>Jefferson</u> Zip <u>75657</u>
Phone Number <u>903-665-7121</u>	E-Mail <u>outlawnationals@phoenix.com</u> Website <u>outlawnationals.com</u>

ORGANIZER/COORDINATOR INFORMATION

Name of Organizer/Coordinator <u>Michelle Fox-Davis</u>	E-mail <u>outlawnationals@phoenix.com</u> OR <u>auntie-skinners@aol.com</u>
Organizer/Coordinator Address <u>107 W. Austin St.</u>	City <u>Jefferson</u> Zip <u>75657</u>
Phone Number <u>903-665-7121</u>	Cell Phone Number <u>214-Hell-2-0396</u> Fax Number <u>903-665-6409</u>

EMERGENCY CONTACT INFORMATION

Name of Emergency Contact <u>Sten Davis</u>	E-mail
Emergency Contact Address <u>100 Lake St</u>	City <u>Jefferson</u> Zip <u>75657</u>
Phone Number (24 hours) <u>214-Hell-2-0304</u>	Cell Phone Number

SPECIAL EVENT APPLICATION



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 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-2922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

EVENT OVERVIEW

Is this your first event? Yes No If no, how many years? as of 2013

Will the event include food vendors? Yes No If yes, how many vendors? 1-4
 (If yes, each vendor must submit a Temporary Food Event Permit Application prior to the event.
 Visit: www.jeffersontexas.us/)

Will the event include alcoholic beverage sales? (TABC laws apply) Yes No if yes, how many vendors? _____
 Location of designated area(s)? _____

Will the event include arts & crafts/retail vendors? Yes No If yes, how many vendors? approx 5
 (If yes, each vendor must submit a Temporary Merchant Event Permit Application prior to the event
 Visit: www.jeffersontexas.us/)

Will the event include rides or devices? Yes No If yes, how many vendors? _____
 (If yes, each vendor must submit a Temporary Amusement Ride Event Permit Application prior to the event
 Visit: www.jeffersontexas.us/)

Are you erecting tents or structures on City of Jefferson property for the event? Yes No If yes, how many? _____
 Locations: _____

Will the event include a Race/Walk or Parade Event? Yes No If yes, you must complete, Page 3, Section 1 and Section 2.

Will you occupy any public parking lots/streets or other City of Jefferson Property for your event? Yes No If yes, you must complete, Page 3, Section 2.

Are you providing porta-potties? (not provided by the city) Yes No If yes, how many? 5-10
 Locations: _____

Will the event require use of city trash cans? Yes No If yes, how many? as many as necessary
 Will the event require use of city baracades? Yes No If yes, how many? as many as necessary
 Will extra security be needed? Yes No If yes, please contact City of Jefferson Chief of Police 30 days prior to event. (phone: 903-665-2432)

Application must include the following documentation, if applicable:

- Special Event Application (Page 1, 2, 3, 4)
- Certificate of Insurance (see Section 3) (Optional at the discretion of the City of Jefferson)
- Site Plan and/or Race/Parade Route Map

APPLICATIONS WITH MISSING INFORMATION WILL NOT BE PROCESSED.

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson • 102 N. Polk • Jefferson, TX 75657 • Ph: 903-665-3922 / Fax: 903-665-1002 • Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

NAME OF EVENT

The Outlaw Nationals Car Show 2020

SECTION 1: RACE/WALK/PARADES INFORMATION	Not Applicable
Starting Location	Ending Location
Approximate Number of Attendees (runners/marchers)	Approximate Number of Vehicles (cars/floats)
Location of Assemble (Registration)	Location of Personal Vehicle Parking
Police Officers / Law Enforcement needed for Parade(s)	Other / Additional Information

Please attach a course map, with location of the staging area, start/finish lines, and water/first aid stations

SECTION 2: STREET CLOSURES/PARKING LOT/PROPERTY USAGE INFORMATION	Not Applicable
---	----------------

Street Closures / Public Parking Lot / Property Intended for "Event"

Lot Number or Location	Date of Closure	Time of Closure	Date to Reopen	Time of Reopen
Lafayette St. from	4-17-20	5pm	5-19-20	12pm
Market St to Walnut St	4-17-20	5pm	5-19-20	12pm
Quinn St from	4-18-20	8am	5-19-20	12pm
Market St to Walnut St.	4-18-20	8am	5-19-20	12pm
Vale St from Lafayette	4-18-20	8am	5-19-20	12pm
to Dallas St	4-18-20	8am	5-19-20	12pm
Walnut St from Lafayette	4-18-20	8am	5-19-20	12pm
to Austin St	4-18-20	8am	5-19-20	12pm

1. No Staking in the Street or Public Parking Lot is permitted
2. Only chalk or other City of Jefferson approved marking is permitted (No spray paint)

ADDITIONAL INFORMATION:

Letter for Businesses on Street Closure, see Ex:

SECTION 3: INSURANCE	Does this event have insurance?
	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

INSURANCE REQUIREMENTS

If yes, Sponsoring Organization will provide an original Certificate of Insurance evidencing the following insurance minimums:

Commercial General Liability - minimum \$1,000,000 per occurrence

Certificate of Insurance should be provided by applicant 10 days prior to Event contingent on applicant naming the City of Jefferson as additional insured.

INSURANCE AGENT / CONTACT INFORMATION:

Brown Wuzg Ins.

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

SECTION 1: SPONSORING ORGANIZATION

Name of Sponsoring Organization

The Phoenix Organization of Jefferson 501(c)(3)

Name of Event

The Outlaw Nationals Car Show

Date(s) of Event

April 17-19, 2020

SECTION 2: ACKNOWLEDGEMENT/SIGNATURE

By signing this document, I certify that the information provided above is correct. I agree to conduct the special event in compliance with all applicable codes, ordinances, laws and the conditions contained in the special event permit.

Michelle Fox-Davis
SIGNATURE

1-9-20
DATE

Michelle Fox-Davis
PRINT NAME

Director
TITLE/POSITION

SECTION 3: APPROVAL / NON-APPROVAL - JEFFERSON CITY COUNCIL USE ONLY

APPROVED: YES NO

DATE

APPROVED BY: _____
SIGNATURE / PRINT NAME

TITLE/POSITION

IF NOT APPROVED, REASON FOR NON-APPROVAL:

City of Jefferson has the right to waive any or all requirements of this application, or add additional requirements.



April 17-19, 2020, THE PHOENIX ORGANIZATION OF JEFFERSON presents the 2020– Outlaw Nationals Car Show “CAMP I’M STILL ME.”

City Council / Jefferson, Texas:

The Phoenix Organization of Jefferson was organized as a registered Texas non-profit corporation on November 24, 2014. The purpose is to support the Percy R. Johnson Foundation and "Camp I'm Still Me," and to raise awareness and to provide assistance about burn survivors and patients.

Each event requires hundreds of hours of volunteer work. No volunteer of the event receives compensation for his or her services.

The success of the Outlaw Nationals Car Show, requires the cooperation of many entities: The Phoenix Organization of Jefferson, Auntie Skinners Riverboat Club, the City of Jefferson, Marion County, local merchants, sponsors and the citizens of our town and county – all working together.

Please give your consideration to the items presented for your approval. The following request includes the city streets and parking lot closings.

Sincerely,

Michelle Fox-Davis & Stan Davis

The Phoenix Organization of Jefferson
107 W. Austin St., Jefferson, Texas 75657
Ph: 903-665-7121 cell 214-662-0396



**THE PHOENIX ORGANIZATION
OF JEFFERSON**

**“THE 2020 OUTLAW NATIONALS CAR
SHOW”**

“CAMP I’M STILL ME”

APRIL 17, 18, 19, 2020

**JEFFERSON CITY COUNCIL
MEETING**



2020

REQUEST TO CITY COUNCIL

EVENT STREET CLOSINGS

OTHER CLOSINGS

- A) Alley closings (see attached)
- B) Parking lots (see attached)

OTHER REQUEST

- A) See Attached



2020

**ALLEY AND STREET CLOSINGS
FOR THE DURATION OF EVENT**

1. Austin Street from Walnut to Market
2. Lafayette Street from Walnut to Market
3. Vale Street from Lafayette to Dallas

*If streets are not used for the event they will be re-opened immediately.

It is understood that any and all emergency vehicles must be allowed to use these streets and alleys if necessary.



2020

OTHER REQUEST

1. Use of City barricades and trash cans. Final trash bag collection from barrels by city and use of one city dumpster to place trash during event.
2. Allow The Phoenix Organization of Jefferson 501 c3 "Outlaw Nationals Car Show" officials and necessary persons the use of golf carts, ATV and OTV's as defined by TX Dot for supervision and delivery during the event. Limit cart access for approved vehicles only. Vehicles will be clearly marked as an event vehicle.
3. Allow the Event to have port-a-potties distributed within the City.
4. Use of electrical facilities on Vale St.

*If streets are not used for the event they will be re-opened immediately.

January 12, 2020

RE: Outlaw Nationals Event Street Closures

Just a friendly reminder that the following streets are being requested to be **CLOSED** starting **FRIDAY APRIL 17 at 5p.m.** for the 2020 Outlaw Nationals Car Show:

Lafayette Street from Market Street to Walnut Street

Austin Street from Market Street to Walnut Street

Vale Street from Lafayette Street to Dallas Street (See Note Below)

Walnut Street from Lafayette Street to Austin Street (See Note Below)

All vehicles will need to be moved by 8 a.m. Saturday, April 18 , as participants will be arriving to start setting up their cars for the weekend.

The streets will **reopen Sunday morning.**

Accommodations can be made for your staff and guests to have parking locations outside of the closed area and transportation, if needed, can be arranged.

The Jefferson City Council is scheduled to hear this request for street closures at the next council meeting.

We appreciate your assistance in this matter and if you have any questions, please feel free to contact Michelle Fox Davis at 214-662-0396.



SPECIAL EVENT APPLICATION COVER LETTER

City of Jefferson
102 N. Polk
Jefferson, TX 75657
Office 903-665-3922
Fax 903-665-1002
Email: ****

Thank you for your interest in growing tourism in Jefferson. This letter is to give you an overview of the Special Event Application process.

Purpose of the Special Event Application: The City of Jefferson encourages special events and programs that will bring more visitors to Historic Jefferson and encourages overnight stays.

Application Guidelines: A Special Event Application must be submitted for any event that closes city streets or uses public parking lots or other City of Jefferson Property.

Submitting the Event Application: Promoters/organizations (hereinafter referred to as "Promoter") are required to submit Special Event Applications by the given deadline (refer to the Timetable below). Applicants will be asked to present their application in person to the Jefferson City Council. The applications should be delivered, emailed or mailed to City Hall. The original and eight copies of the complete application package are required.

Timetable: Projects must meet the guidelines and criteria outlined in this letter and the Special Event Application. Completed applications should be submitted to City of Jefferson not later than:

Events scheduled for January 1st – March 31stSeptember 1st
Events scheduled for April 1st – June 30thDecember 1st
Events scheduled for July 1st – September 30thMarch 1st
Events scheduled for October 1st – December 31stJune 1st

Applications will usually be presented at a City Council Meeting held within 30 days from date application is received. City Council meetings are generally held on the third Tuesday of each month. Applications may be mailed, emailed or hand delivered to Jefferson City Hall, address as noted above.

Mandatory Attachments:

- Special Event Application
- Copies of advertising, brochures, if available
- Certificate of Insurance (not later than ten days prior to event)
- Site plan and/or race/parade route map, if applicable

Roles and Responsibilities:

- Promoter is responsible for
 - Submitting a complete application and copies by due dates in the Timetable
 - Periodically review the City of Jefferson website to determine when your agenda item will be discussed. If you don't see your event on a City Council meeting agenda within the month that you submitted this application, please contact the City of Jefferson as noted below.
 - Appearing at a scheduled City Council meeting to review application
 - Coordinating security with Jefferson City Police
 - Coordinating delivery of street barriers with Jefferson City Hall
 - Setting up and taking down street barriers as set forth in application
 - Coordinating delivery and placement of additional trash barrels with City Hall
 - Coordinating additional trash/debris pick up services with City Hall
 - Renting and servicing of port-a-potties
 - Obtaining appropriate TABC permits, if applicable
 - If event will include vendors, Promoter is responsible to see that vendors obtain applicable permits through City Police
 - Coordinate advertising promotion with Jefferson Tourism Board
 - Coordinate press releases and calendar listings with Tourism Department and Marion County Chamber of Commerce
 - Present a post-event report to the City Council within 60 days of completion of the event to include the approximate number of lodging rooms used during the event.
- City of Jefferson will
 - Provide reasonable security as agreed to by City Chief of Police
 - Deliver street barriers to main intersections, pursuant to road closures in application
 - Deliver and place additional trash barrels
 - Provide reasonable trash/debris pick up services
 - Distribute press releases and place event on Tourism calendar listing

Disclaimer: The City of Jefferson reserves the right to accept or reject any or all application, or to waive any informalities in the application process.

Contacts: If you have any questions, please contact ***
City of Jefferson, City Hall, 102 N. Polk Street, Jefferson, TX 75657, 903-665-3922, email: ***
<http://www.jeffersontexas.us/meeting-agendas/>

Additional contacts:
Marion County Chamber of Commerce, 305 E. Austin, Jefferson TX 75657, 903-665-2672, jeffersontx1@att.net
<http://www.jefferson-texas.com/>

Jefferson Tourism Department, 305 E. Austin, Jefferson TX 75657, 903-665-3733, visitjeffersontexas@gmail.net
<http://www.visitjeffersontexas.com/>

Jefferson Police Department:, E. Austin, Jefferson, TX 75657, 903-665-2432

SPECIAL EVENT APPLICATION



For City of Jefferson Use Only
Received Date:
For City of Jefferson Use Only
Received By:

For City of Jefferson Use Only
Agenda Date:
For City of Jefferson Use Only
City Council Approval Date:

THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

GENERAL EVENT INFORMATION

Name of Event

Exact Address of Event

Type of Event (Check all applicable)

Festival
 Run/Walk
 Parade(s)
 Car Show
 Craft Fair
 Fireworks
 Other _____

Date(s) of Event		Hours of Event		Date (s) needed (Set-up - Tear down):	
From:	June 4 2020	From:	8 AM	From:	
To:	June 6 2020	To:	4 PM	To:	
Estimated number of volunteers/workers		Phone number for publication		Website for publication	
15		903-407-7887			

Estimated Attendance per Day	Total Estimated Attendents	Last Years Actual Attendance	Number of Years for Event
200	200	170	10

Detailed description of Event (attach advertising, brochure, etc, if any) Describe the event's community and/or cultural benefit:

SPONSORING ORGANIZATION INFORMATION		<input checked="" type="checkbox"/> Not For Profit (501 C3)	<input type="checkbox"/> Profit
Name of Sponsoring Organization		Contact person from Sponsoring Organization	
Big Cypress Convertibles		Hollis Skadden	
Sponsoring Organization Address		City	Zip
410 W. Austin		Jefferson	75657
Phone Number	E-Mail	Website	
903-407-7887	G.Mos 95 Vette@Hotmail.com		

ORGANIZER/COORDINATOR INFORMATION			
Name of Organizer/Coordinator		E-mail	
Hollis Skadden		G.Mos 95 Vette@Hotmail.com	
Organizer/Coordinator Address		City	Zip
410 W. Austin		Jefferson	75657
Phone Number	Cell Phone Number	Fax Number	
903-407-7887	903-407-7887		

EMERGENCY CONTACT INFORMATION			
Name of Emergency Contact		E-mail	
Hollis Skadden		G.Mos 95 Vette@Hotmail.com	
Emergency Contact Address		City	Zip
410 W. Austin		Jefferson	75657
Phone Number (24hours)	Cell Phone Number	Fax Number	
903-407-7887	903-407-7887		

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

EVENT OVERVIEW

Is this your first event? Yes No If no, how many years? 10

Will the event include food vendors? Yes No If yes, how many vendors? _____
 (If yes, each vendor must submit a Temporary Food Event Permit Application prior to the event.
 Visit: www.jeffersontexas.us/)

Will the event include alcoholic beverage sales? Yes No If yes, how many vendors? _____
 (TABC laws apply) Location of designated area(s)? _____

Will the event include arts & crafts/retail vendors? Yes No If yes, how many vendors? 10
 (If yes, each vendor must submit a Temporary Merchant Event Permit Application prior to the event
 Visit: www.jeffersontexas.us/)

Will the event include rides or devices? Yes No If yes, how many vendors? _____
 (If yes, each vendor must submit a Temporary Amusement Ride Event Permit Application prior to the event
 Visit: www.jeffersontexas.us/)

Are you erecting tents or structures on City of Jefferson property for the event? Yes No If yes, how many? _____
 Locations: _____

Will the event include a Race/Walk or Parade Event? Yes No If yes, you must complete, Page 3, Section 1 and Section 2.

Will you occupy any public parking lots/streets or other City of Jefferson Property for your event? Yes No If yes, you must complete, Page 3, Section 2.

Are you providing porta-pottles? Yes No If yes, how many? _____
 (not provided by the city) Locations: _____

Will the event require use of city trash cans? Yes No If yes, how many? 6
 Will the event require use of city baracades? Yes No If yes, how many? 22
 Will extra security be needed? Yes No If yes, please contact City of Jefferson Chief of Police 30 days prior to event. (phone: 903-665-2432)

Application must include the following documentation, if applicable:

- Special Event Application (Page 1, 2, 3, 4)
- Certificate of Insurance (see Section 3) (Optional at the discretion of the City of Jefferson)
- Site Plan and/or Race/Parade Route Map

APPLICATIONS WITH MISSING INFORMATION WILL NOT BE PROCESSED.

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

NAME OF EVENT

Big Cypress Corvette Weekend

SECTION 1: RACE/WALK/PARADE(S) INFORMATION	Not Applicable
Starting Location	Ending Location
Approximate Number of Attendees (runners/marchers)	Approximate Number of Vehicles (cars/floats)
Location of Assemble (Registration)	Location of Personal Vehicle Parking
Police Officers / Law Enforcement needed for Parade(s)	Other / Additional Information

Please attach a course map, with location of the staging area, start/finish lines, and water/first aid stations

SECTION 2: STREET CLOSURES/PARKING LOT/PROPERTY USAGE INFORMATION	Not Applicable
---	----------------

Street Closures / Public Parking Lot / Property Intended for "Event"

Lot Number or Location	Date of Closure	Time of Closure	Date to Reopen	Time of Reopen
100 Block W Austin	06-06-20	7 AM	06-06-20	5 PM
200 Block W Austin	06-06-20	7 AM	06-06-20	5 PM
100 Block E Austin	06-06-20	7 AM	06-06-20	5 PM
100 Block S Vail	06-06-20	7 AM	06-06-20	5 PM

1. No Staking in the Street or Public Parking Lot is permitted
2. Only chalk or other City of Jefferson approved marking is permitted (No spray paint)

ADDITIONAL INFORMATION:

SECTION 3: INSURANCE	Does this event have insurance?	
	/ YES	NO

INSURANCE REQUIREMENTS

If yes, Sponsoring Organization will provide an original Certificate of Insurance evidencing the following insurance minimums:

Commercial General Liability - minimum \$1,000,000 per occurrence

Certificate of Insurance should be provided by applicant 10 days prior to Event contingent on applicant naming the City of Jefferson as additional insured.

INSURANCE AGENT / CONTACT INFORMATION:

Brewerigg - Victoria P-107
 903-665-2111

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

SECTION 4: APPLICANT AGREEMENT

Name of Sponsoring Organization

Big Cypress Corvettes

Name of Event

Big Cypress Corvette Weekend

Date(s) of Event

06-04-20 - 06-06-20

ACKNOWLEDGEMENT/SIGNATURE

By signing this document, I certify that the information provided above is correct. I agree to conduct the special event in compliance with all applicable codes, ordinances, laws and the conditions contained in the special event permit.

[Signature]
SIGNATURE

12/01/19
DATE

Hollis Stadden
PRINT NAME

President
TITLE/POSITION

SECTION 5: APPROVAL / NON APPROVAL - JEFFERSON CITY COUNCIL USE ONLY

APPROVED: YES NO

DATE

APPROVED BY: _____
SIGNATURE / PRINT NAME

TITLE/POSITION

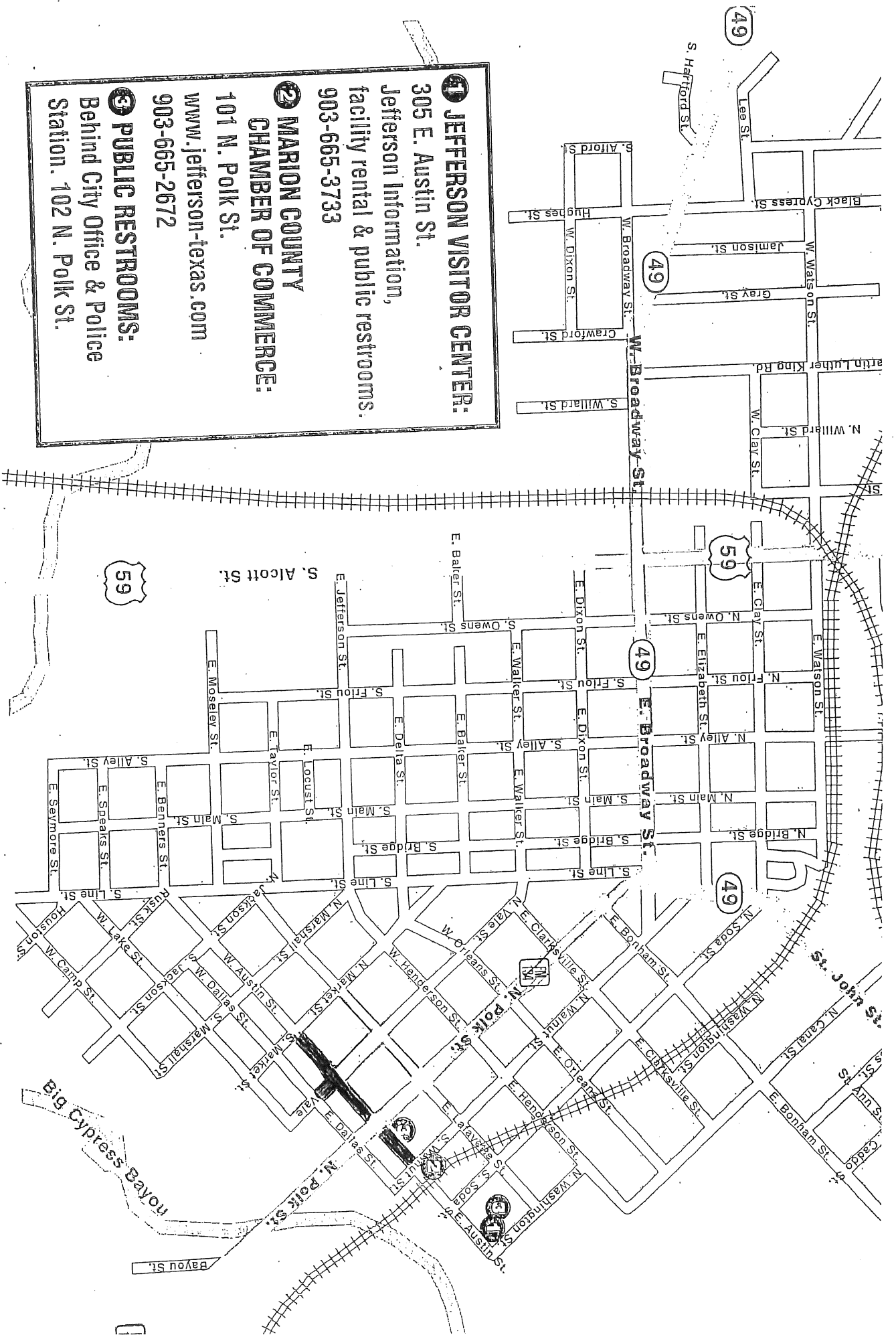
IF NOT APPROVED, REASON FOR NON-APPROVAL:

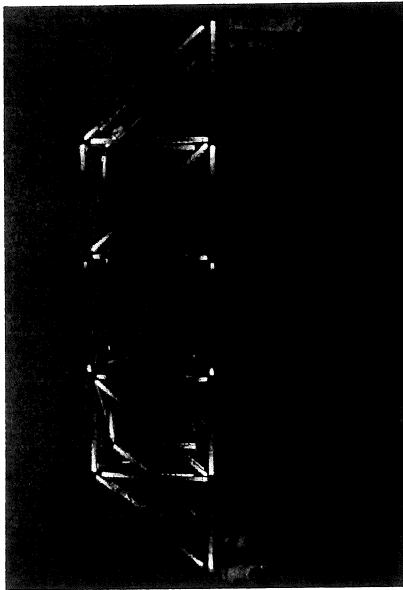
City of Jefferson has the right to waive any or all requirements of this application, or add additional requirements.

1 JEFFERSON VISITOR CENTER:
 305 E. Austin St.
 Jefferson Information,
 facility rental & public restrooms.
 903-665-3733

**2 MARION COUNTY
 CHAMBER OF COMMERCE:**
 101 N. Polk St.
 www.jefferson-texas.com
 903-665-2672

3 PUBLIC RESTROOMS:
 Behind City Office & Police
 Station. 102 N. Polk St.





FOR MORE INFORMATION

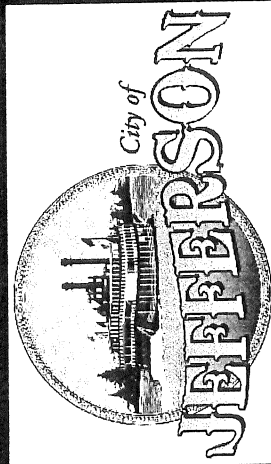
www.facebook.com/

BigCypressCorvetteWeekend

E-MAIL:

ghost95vette@hotmail.com

FOR LODGING INFORMATION

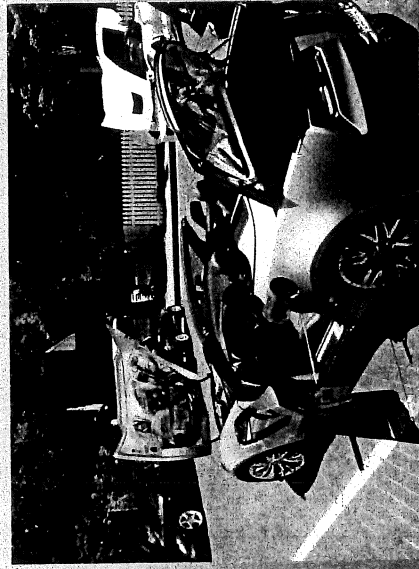


Tourism Department

www.visitjefferson.texas.com

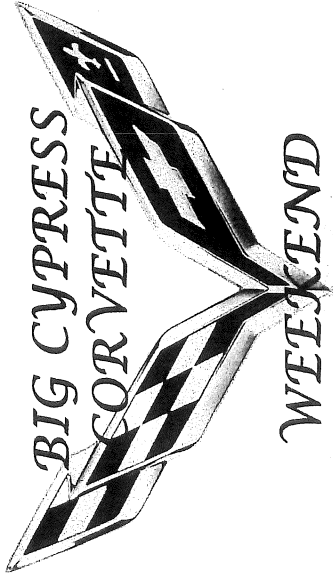
and click on PLACES TO STAY.

*Come join us
for a weekend of
Corvettes, Fellowship,
Food and Fun
in Beautiful Historic
Jefferson, Texas*



**Big Cypress Corvettes
is a 501(c)3 Non-Profit Organization
Supporting local charitable organizations.**

10th Annual



*June 4, 5 & 6, 2020
Jefferson, Texas*



REGISTRATION FORM

Name _____

Address _____

City _____ State _____ Zip _____

Phone _____ E-mail _____

Year _____ Color _____

Class (Circle One)

- | | | | | | |
|----------------------|-----------------|----------------|-----------------|----------------------|------------|
| C-1 | C-2 | C-3 | C-4 | C-5 | C-5 custom |
| C-6 coupe | C-6 convertible | C-6 wide coupe | | | |
| C-6 wide convertible | C-6 custom | | | | |
| C-7 coupe | C-7 wide coupe | C-7 custom | C-7 convertible | C-7 wide convertible | |
| C-8 | | | | | |

Club Affiliation _____

Early Registration - \$50

After May 15th - \$60

No Refunds after May 15th

Includes entrance to all events and two lunch tickets for Saturday.

Make checks payable to:

Big Cypress Corvettes

MAIL REGISTRATION TO:

Big Cypress Corvettes

410 West Austin

Jefferson, Texas 75657

SCHEDULE OF EVENTS

THURSDAY, JUNE 4

3:00 PM

Cruise to the Ponder Collection
of Automobiles

FRIDAY, JUNE 5

8:00 AM-10:00 AM

Registration

10:00 AM-Noon

Scenic and Historic Cruise

10:00 AM-1:00 PM

Blindfolded Golf Cart Racer

2:30 PM

Cruise to Mid America Flight Museum
& Photo Op

SATURDAY, JUNE 6

8:00 AM-10:00 AM

Registration

8:00 AM-2:00 PM

Vendors Open

8:00 AM-2:00 PM

Show and Shine

Noon

Lunch

2:00 PM

Awards Presentation

CUT HERE

SPECIAL EVENT APPLICATION

2020

For City of Jefferson Use Only
 Received Date:
 For City of Jefferson Use Only
 Received By:



For City of Jefferson Use Only
 Agenda Date:
 For City of Jefferson Use Only
 City Council Approval Date:

THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

GENERAL EVENT INFORMATION

Name of Event: Jefferson Burn Benefit
 Exact Address of Event: 107 W Austin St Jefferson, TX 75657
 Type of Event (Check all applicable):

Festival Run/Walk Parade(s) Car Show Craft Fair Fireworks Other Benefit / Fundraiser

Date(s) of Event: From: <u>October 9, 2020</u> To: <u>October 11, 2020</u>	Hours of Event: From: <u>11am</u> To: <u>10am</u>	Date (s) needed (Set-up - Tear down): From: <u>October 8, 2020</u> To: <u>October 11, 2020</u>
--	---	--

Estimated number of volunteers/workers: <u>20+</u>	Phone number for publication: <u>214-662-0396</u>	Website for publication: <u>www.jeffersonburnbenefit.com</u>
Estimated Attendance per Day: <u>500-1000</u>	Total Estimated Attendents: <u>1000+</u>	Last Years Actual Attendance: <u>3000</u>
		Number of Years for Event: <u>4 yrs</u>

Detailed description of Event (attach advertising, brochure, etc. if any) Describe the event's community and/or cultural benefit:
motorcycle rally provides tourism with registration auction, mc ride, and other events raise money for the Reicher Johnson Burn Foundation and Camp I'm Still Me, as well as awareness for burn survivors.

SPONSORING ORGANIZATION INFORMATION

Name of Sponsoring Organization: <u>The Phoenix Organization of Jefferson</u>	Contact person from Sponsoring Organization: <u>Michelle Fox-Davis</u>
Sponsoring Organization Address: <u>107 W. Austin St.</u>	City: <u>Jefferson</u> Zip: <u>75657</u>
Phone Number: <u>214-662-0396</u>	E-Mail: <u>jeffersonburnbenefit@yahoo.com</u> Website: <u>jeffersonburnrally.com</u>

ORGANIZER/COORDINATOR INFORMATION

Name of Organizer/Coordinator: <u>Michelle Fox-Davis</u>	E-mail: <u>jeffersonburnbenefit@yahoo.com or auntele.skinner@aol.com</u>
Organizer/Coordinator Address: <u>107 W. Austin St.</u>	City: <u>Jefferson</u> Zip: <u>75657</u>
Phone Number: <u>214-662-0396</u>	Cell Phone Number: _____ Fax Number: _____

EMERGENCY CONTACT INFORMATION

Name of Emergency Contact: <u>Stan Davis</u>	E-mail: _____
Emergency Contact Address: <u>100 Lake St.</u>	City: <u>Jefferson</u> Zip: <u>75657</u>
Phone Number (24 hours): <u>214-662-0304</u>	Cell Phone Number: _____ Fax Number: _____

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

EVENT OVERVIEW

Is this your first event? Yes No If no, how many years? 16 YRS

Will the event include food vendors? Yes No If yes, how many vendors? 5+
(If yes, each vendor must submit a Temporary Food Event Permit Application prior to the event. Visit: www.jeffersontexas.us/)

Will the event include alcoholic beverage sales? (TABC laws apply) Yes No If yes, how many vendors? 1
 Location of designated area(s)? 1st Lady's Beer Garden

Will the event include arts & crafts/retail vendors? Yes No If yes, how many vendors? 20+
(If yes, each vendor must submit a Temporary Merchant Event Permit Application prior to the event. Visit: www.jeffersontexas.us/)

Will the event include rides or devices? Yes No If yes, how many vendors? NA
(If yes, each vendor must submit a Temporary Amusement Ride Event Permit Application prior to the event. Visit: www.jeffersontexas.us/)

Are you erecting tents or structures on City of Jefferson property for the event? Yes No If yes, how many? No-TBD-
 Locations: _____

Will the event include a Race/Walk or Parade Event? Yes No If yes, you must complete, Page 3, Section 1 and Section 2.

Will you occupy any public parking lots/streets or other City of Jefferson Property for your event? Yes No If yes, you must complete, Page 3, Section 2.

Are you providing porta-potties? (not provided by the city) Yes No If yes, how many? 20+
 Locations: _____

Will the event require use of city trash cans? Yes No If yes, how many? 20+
 Will the event require use of city baracades? Yes No If yes, how many? 10+
 Will extra security be needed? Yes No If yes, please contact City of Jefferson Chief of Police 30 days prior to event. (phone: 903-665-2432)

Application must include the following documentation, if applicable:

- Special Event Application (Page 1, 2, 3, 4)
- Certificate of Insurance (see Section 3) (Optional at the descretion of the City of Jefferson)
- Site Plan and/or Race/Parade Route Map

APPLICATIONS WITH MISSING INFORMATION WILL NOT BE PROCESSED.

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
 City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jefferson-texas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

NAME OF EVENT

Jefferson Burn Benefit 2020

SECTION 1: RACE/WALK/PARADE INFORMATION		<input checked="" type="checkbox"/> Not Applicable
Starting Location	Ending Location	
Approximate Number of Attendees (runners/marchers)	Approximate Number of Vehicles (cars/floats)	
Location of Assemble (Registration)	Location of Personal Vehicle Parking	
Police Officers / Law Enforcement needed for Parade(s)	Other / Additional Information	

Please attach a course map, with location of the staging area, start/finish lines, and water/first aid stations

SECTION 2: STREET CLOSURES/PARKING LOT/PROPERTY USAGE INFORMATION		<input type="checkbox"/> Not Applicable
Street Closures / Public Parking Lot / Property Intended for "Event"		

Lot Number or Location	Date of Closure	Time of Closure	Date to Reopen	Time of Reopen	
Austin St. from Polk to Vale	10/8/20	12pm	10/11/20	12pm	Event setup Vendor setup
Vale St from Lafayette to Dallas	10/8/20	5pm	10/11/20		
Austin St. from Market to Walnut St.	10/9/20	8am	10/11/20		
Lafayette from Market to Walnut St.	10/10/20	8am	10/11/20		
Walnut St	10/10/20	8am	10/11/20		
Walnut St from Lafayette to Austin St.	10/10/20	8am	10/11/20		
Austin St.					

1. No Staking in the Street or Public Parking Lot is permitted
2. Only chalk or other City of Jefferson approved marking is permitted (No spray paint)

ADDITIONAL INFORMATION: See letter for all Businesses on Street Closure.

SECTION 3: INSURANCE	Does this event have insurance?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
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INSURANCE REQUIREMENTS

If yes, Sponsoring Organization will provide an original Certificate of Insurance evidencing the following insurance minimums:

Commercial General Liability - minimum \$1,000,000 per occurrence

Certificate of Insurance should be provided by applicant 10 days prior to Event contingent on applicant naming the City of Jefferson as additional insured.

INSURANCE AGENT / CONTACT INFORMATION:

Brownrigg

SPECIAL EVENT APPLICATION



THIS FORM MUST BE COMPLETED IN FULL AND SUBMITTED NO LATER THAN 90 DAYS PRIOR TO THE EVENT
City of Jefferson * 102 N. Polk * Jefferson, TX 75657 * Ph: 903-665-3922 / Fax: 903-665-1002 * Website: www.jeffersontexas.us

INSTRUCTIONS: PLEASE TYPE OR PRINT CLEARLY. INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

SECTION 4: APPLICANT AGREEMENT

Name of Sponsoring Organization

The Phoenix Organization of Jefferson 501(c)(3)

Name of Event

Jefferson Burn Benefit

Date(s) of Event

October 9-11, 2020

ACKNOWLEDGEMENT/SIGNATURE

By signing this document, I certify that the information provided above is correct. I agree to conduct the special event in compliance with all applicable codes, ordinances, laws and the conditions contained in the special event permit.

Michelle Fox-Daws

SIGNATURE

1/9/20

DATE

Michelle Fox-Daws

PRINT NAME

Director

TITLE/POSITION

SECTION 5: APPROVAL / NON-APPROVAL - JEFFERSON CITY COUNCIL USE ONLY

APPROVED:

YES

NO

DATE

APPROVED BY:

SIGNATURE / PRINT NAME

TITLE/POSITION

IF NOT APPROVED, REASON FOR NON-APPROVAL:

City of Jefferson has the right to waive any or all requirements of this application, or add additional requirements.



OCTOBER 9-11, 2020 THE PHOENIX ORGANIZATION OF JEFFERSON presents the 2020 - Continuing the Ride for Burn Survivors – Jefferson Burn Benefit “CAMP I’M STILL ME.”

City Council / Jefferson, Texas:

The Phoenix Organization of Jefferson was organized as a registered Texas non-profit corporation on November 24, 2014. The purpose is to support the Percy R. Johnson Foundation and "Camp I'm Still Me," and to raise awareness and to provide assistance about burn survivors and patients.

Each event requires hundreds of hours of volunteer work. No volunteer of the event receives compensation for his or her services.

The success of Continuing the Ride for Burn Survivors – Jefferson Burn Benefit, requires the cooperation of many entities: The Phoenix Organization of Jefferson, Auntie Skinners Riverboat Club, the City of Jefferson, Marion County, local merchants, sponsors and the citizens of our town and county – all working together.

Please give your consideration to the items presented for your approval. The following request includes the city streets and parking lot closings.

Sincerely,

Michelle Fox-Davis & Stan Davis

The Phoenix Organization of Jefferson
107 W. Austin St., Jefferson, Texas 75657
Ph: 903-665-7121 Cell: 214-662-0396



**THE PHOENIX ORGANIZATION
OF JEFFERSON**

**“THE 2020 CONTINUING THE RIDE FOR
BURN SURVIVORS- JEFFERSON BURN
BENEFIT”**

“CAMP I’M STILL ME”

**SET UP DAY OCTOBER 8, 2020
MAIN EVENT DAYS
OCTOBER 9, 10, 11, 2020**

**JEFFERSON CITY COUNCIL
MEETING**



2020

REQUEST TO CITY COUNCIL

EVENT STREET CLOSINGS

OTHER CLOSINGS

- A) Alley closings (see attached)
- B) Parking lots (see attached)

OTHER REQUEST

- A) See Attached



2020

ALLEY AND STREET CLOSINGS FOR THE DURATION OF EVENT

Main streets to close:

1. Austin Street from Walnut to Market
 - a. Request Austin St. from Police Station to Sheriff Dept. close at noon on October 8, 2020 for vendor setup.
2. Lafayette Street from Walnut to Market
3. Vale Street from Lafayette to Dallas
4. Bateman's Alley and cross block Alleyway from Polk to Vale & Austin to Lafayette

Request Courthouse parking lot as a "Recreation Area" per ordinance Article III, sect. 38-50 (c) to prevent violation of Article III, Sect. 38-50, and ch 7& 8 for the duration of the event.

Additional streets will be as needed with assistance per JPD.

Request designate "Wagon Yard" owned by Lyle Spellings located in Alley as a "Recreation Area" per ordinance Article III, sect. 38-50 (c) to prevent violation of Article III, Sect. 38-50, ch7 &8 for the duration of the event.

*If streets are not used for the event they will be re-opened immediately.

It is understood that any and all emergency vehicles must be allowed to use these streets and alleys if necessary.



2020 OTHER REQUEST

1. Use of the Courthouse parking lot for Vendors from 12 PM, Thursday, October 8, 2020 (for set up) till 7:00 PM through Sunday, October 11, 2020 (for takedown.) This area will also be used for parking and possibly Bike Games and Bike Show.
2. Temporarily amend local ordinance sec 90-129 to include: Use of "Golf Carts, ATV's and OTV's as defined by TxDot.
3. Use of City barricades, trash cans and final trash bags collected from barrels by city and use of one city dumpster to place trash during event.
4. Allow The Phoenix Organization of Jefferson/ "Continuing the Ride-Jefferson Burn Benefit" officials and necessary persons the use of golf carts for supervision and delivery during the event. Limit cart access for approved vehicles only. Vehicles will be clearly marked as an event vehicle.
5. Allow the Event to have port-a-potties distributed within the City.
6. Use of electrical facilities in the parking lot of the Court House and on Vale St.

*If streets are not used for the event they will be re-opened immediately.

January 12, 2020

RE: Jefferson Burn Benefit Event Street Closures

Just a friendly reminder that the following streets are being requested to be **CLOSED** starting **THURSDAY OCTOBER 8** at **Noon** for the 2020 Jefferson Burn Benefit:

Austin Street from Polk to Vale

Just a friendly reminder that the following streets are being requested to be **CLOSED** starting **THURSDAY OCTOBER 8** at **5 p.m.** for the 2020 Jefferson Burn Benefit:

Vale Street from Lafayette Street to Dallas Street (See Note Below)

Just a friendly reminder that the following streets are being requested to be **CLOSED** starting **FRIDAY OCTOBER 9** at **8a.m.** for the 2020 Jefferson Burn Benefit:

Austin Street from Market Street to Walnut Street

Just a friendly reminder that the following streets are being requested to be **CLOSED** starting **SATURDAY OCTOBER 10** at **8a.m.** for the 2020 Jefferson Burn Benefit

if needed:**Lafayette Street from Market Street to Walnut Street**

Walnut Street from Lafayette Street to Austin Street

All vehicles will need to be moved by **8 a.m. Friday, October 9**, as participants will be arriving to start setting up their cars for the weekend.

The streets will **reopen Sunday morning**.

Accommodations can be made for your staff and guests to have parking locations outside of the closed area and transportation, if needed, can be arranged.

The Jefferson City Council is scheduled to hear this request for street closures at the next council meeting.

We appreciate your assistance in this matter and if you have any questions, please feel free to contact Michelle Fox Davis at 214-662-0396.