

MARION CENTRAL APPRAISAL DISTRICT
AGENDA – PUBLIC HEARING

Notice is hereby given that a public meeting of Board of Directors of the Marion Central Appraisal District will convene at 12 pm on May 6, 2020, to comply with the social distancing directives of the Governor, the meeting will take place online. Since the meeting will take place via video conference, there will not be any physical location where the members of the public can attend and participate. However, the public is invited to use the following information so that it can hear the meeting and participate in public comment.

The public hearing will be held via video conference (Zoom) on May 6, 2020 at 12:00 p.m. The link for the meeting is:

<https://zoom.us/j/96840920265?pwd=MU4rLzBKNGppR0tVK055TlpqQkdjdz09>

Meeting ID: 968 4092 0265

Password: 151181

The Marion Central Appraisal District Board of Directors will meet in order to consider and act on the following items:

- Call to order and announce a quorum
 - Invocation and Pledge
- Public hearing on Proposed 2021 Budget
- Adjournment and Announcements

Posted: Marion Central Appraisal District, Marion County Courthouse

	2020	Budget	Proposed 2021
5100 Payroll Expenses	\$ 234,440		\$ 234,440
5110 Benefits	\$ 80,324		\$ 91,715
5200 Dues & Memberships	\$ 2,800		\$ 2,800
5225 Insurance / Bonds	\$ 7,100		\$ 7,000
5250 Travel Expense/Mileage	\$ 8,000		\$ 6,000
5275 Education	\$ 10,000		\$ 12,000
5300 Professional Fees	\$ 79,850		\$ 87,500
5325 Appraisal Review Board	\$ 3,200		\$ 3,200
5350 Public Notice Advertising	\$ 2,500		\$ 1,500
5375 Appraisal Tools	\$ 28,000		\$ 34,000
5400 Supplies	\$ 14,000		\$ 14,000
5425 Forms	\$ 4,000		\$ 2,500
5450 Postage	\$ 10,000		\$ 10,000
5500 Office Equipment	\$ 2,500		\$ 2,000
5525 Office Furniture	\$ 3,000		\$ -
5550 Leased Equipment	\$ 10,830		\$ 5,000
5575 Equipment Maintenance	\$ -		\$ -
5600 Utilities	\$ 11,725		\$ 13,500
5650 Cleaning Service	\$ 4,000		\$ 4,000
5675 Building Maintenance	\$ 10,000		\$ 6,000
5680 Building Rent	\$ 1		\$ 1
5700 Contingencies / Misc	\$ 16,000		\$ 5,114
	\$ 542,270		\$ 542,270

2021 Proposed Salary and Benefit Schedule							
	2021	Retirement	Social Security	Med	Med/Den/Vis	TWC	
Chief Appraiser	\$ 68,000	\$ 1,394	\$ 4,590	\$ 1,020	\$ 11,000	\$ 261	\$ 86,265
Appraiser 2 (Field App/Sr)	\$ 31,000	\$ 595	\$ 1,958	\$ 435	\$ 11,000	\$ 261	\$ 45,249
Appraiser 3 (Field App/BPP)	\$ 29,000	\$ 636	\$ 2,093	\$ 465	\$ 11,000	\$ 261	\$ 43,455
Office 1 (Admin Assist)	\$ 39,500	\$ 810	\$ 2,666	\$ 593	\$ 11,000	\$ 261	\$ 54,830
Office 2 (CSR)	\$ 31,310	\$ 642	\$ 2,113	\$ 470	\$ 11,000	\$ 261	\$ 45,796
Office 3 (CSR)	\$ 35,630	\$ 730	\$ 2,405	\$ 534	\$ 11,000	\$ 261	\$ 50,560
	\$ 234,440	\$ 4,807	\$ 15,825	\$ 3,517	\$ 66,000	\$ 1,566	\$ 91,715

MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION

ENTITY	2019 Levy	% OF TOTAL LEVY	2020		2021		Difference	
			ANNUAL PAYMENT	QUARTER PAYMENT	ANNUAL PAYMENT	QUARTER PAYMENT	Annual	Quarter
County of Marion	\$ 4,203,991.42	33.1277142%	\$ 179,476.02	\$ 44,869.00	\$ 179,476.02	\$ 44,869.00	\$ -	\$ -
City of Jefferson	\$ 919,803.79	7.24811111%	\$ 39,268.09	\$ 9,817.02	\$ 39,268.09	\$ 9,817.02	\$ -	\$ -
Jefferson ISD	\$ 6,947,662.50	54.7480132%	\$ 296,608.31	\$ 74,152.08	\$ 296,608.31	\$ 74,152.08	\$ -	\$ -
Avinger ISD	\$ 40,091.28	0.3159218%	\$ 1,711.57	\$ 427.89	\$ 1,711.57	\$ 427.89	\$ -	\$ -
Ore City ISD	\$ 179,455.56	1.4141210%	\$ 7,661.28	\$ 1,915.32	\$ 7,661.28	\$ 1,915.32	\$ -	\$ -
Marion Co Hospital Dist	\$ 399,250.49	3.1461187%	\$ 17,044.73	\$ 4,261.18	\$ 17,044.73	\$ 4,261.18	\$ -	\$ -
Total	\$ 12,690,255.04	100%	\$ 541,770.00	\$ 135,442.50	\$ 541,770.00	\$ 135,442.50	\$ -	

2020 Total Budget \$ 542,270.00
Less Estimated Interest Earned \$ 100.00
Less Estimated Copying Revenue \$ -
Less Estimated BPP Fees \$ 400.00
2020 Entity Funded Budget \$ 541,770.00

2021 Proposed Total Budget \$ 542,270.00
Less Estimated Interest Earned \$ 100.00
Less Estimated Copying Revenue \$ -
Less Estimated BPP Fees \$ 400.00
2021 Entity Funded Budget \$ 541,770.00

MARION CENTRAL APPRAISAL DISTRICT
AGENDA – REGULAR MEETING

Notice is hereby given that a public meeting of Board of Directors of the Marion Central Appraisal District will convene at 12:15 pm on May 6, 2020, to comply with the social distancing directives of the Governor, the meeting will take place online. Since the meeting will take place via video conference, there will not be any physical location where the members of the public can attend and participate. However, the public is invited to use the following information so that it can hear the meeting and participate in public comment.

The public hearing will be held via video conference (Zoom) on May 6, 2020 at 12:15 p.m. The link for the meeting is:

<https://zoom.us/j/96840920265?pwd=MU4rLzBKNGppR0tVK055TlpqQkdjdz09>

Meeting ID: 968 4092 0265

Password: 151181

The Marion Central Appraisal District Board of Directors will meet in order to consider and act on the following items:

- Call to order and announce a quorum
- Discuss and approve previous minutes
- Adoption of 2021 Budget
- Chief Appraiser Report
- Adjournment and Announcements

Posted: Marion Central Appraisal District, Marion County Courthouse

MARION CENTRAL APPRAISAL DISTRICT

Board of Directors

Wednesday, April 8, 2020, the Marion Central Appraisal District Board of Directors met for a meeting. The following Board of Directors participated in the online meeting: Jason Bonner, Karen Jones, Bob Avery, Bruce Bradley, Kevin Godfrey and Robert Sanders as well as the following: Ann Lummus, Chief Appraiser, Sharon Cromer, Hugh Lewis, and Carolyn Sandefur.

Jason Bonner called the meeting to order at 12:02 pm and announced a quorum. Mr. Bonner led the invocation and pledge.

Then Ms. Lummus swore in new member Bruce Bradley.

Next on the agenda was Public Comment, no one wished to address the board.

Then the board discussed the minutes from January 11, 2020. Mr. Avery made a motion to approve with a correction that the meeting took place on Wednesday not Tuesday, seconded by Mr. Sanders, and approved by all except Mr. Bradley who abstained.

Next Ms. Lummus presented the 2019 Annual Financial Report and stated that all went well. Ms. Lummus also presented the 2020 Financial Audit Contract with Arnold, Walker, & Arnold. With a short discussion about the increase and a request for next year to go out for bids, Mr. Avery made a motion to approve, seconded by Mr. Bradley, and approved by all.

Next was the discussion about adding alternates to the ARB. Ms. Lummus explained that with our current world situation with COVID-19, she thought we should have 3 alternates in place so that we will be able to hold our formal protest in the event one or more of our regular members are unable to make it. Ms. Lummus had spoke with Ken Tomlinson, David Ozee, and Vivian Foster and all three are willing to serve. Mr. Avery made the motion to approve, seconded by Mr. Godfrey, and approved by all.

Next Ms. Lummus reviewed the proposed 2021 Budget. After the discussion the board set May 6th for the public hearing and adoption. Mr. Bradley made a motion to approve and to send out the proposed budget, seconded by Mr. Avery and approved by all.

Then was the Chief Appraiser's Report. Ms. Lummus stated that we are done with the field work for 2020 except for BPP and the appraisal notices will be sent out on April the 30th. The ARB hearings will be held in June. The district has been working with the door locked to the public but we are still available through phone calls, emails, and regular mail. We will be going through our informal hearing in the same way. She also reported that there was no news in regards to the lawsuit with Midcoast but we will continue to monitor this situation and talk more about it in the future. Financially we are were doing well and we are where we normally are after the first quarter of the year.

A motion was made to adjourn, seconded, and approved by all.

Attested by:

_____ Date